

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$872,800.00	\$0.00	\$872,800.00	\$629,607.16	\$629,607.16	\$243,192.84
Presidencia	\$2,705,600.00	-\$329,908.80	\$2,375,691.20	\$1,301,812.71	\$1,301,812.71	\$1,073,878.49
Secretaría del Ayuntamiento	\$195,200.00	\$0.00	\$195,200.00	\$141,229.58	\$141,229.58	\$53,970.42
Oficialía Mayor	\$0.00	\$13,450.92	\$13,450.92	\$13,450.92	\$13,450.92	\$0.00
Seguridad Pública y Tránsito	\$4,369,693.00	-\$76,816.40	\$4,292,876.60	\$2,805,743.02	\$2,805,743.02	\$1,487,133.58
Finanzas y Tesorería	\$8,501,440.00	-\$101,257.50	\$8,400,182.50	\$5,946,345.75	\$5,946,345.75	\$2,453,836.75
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$21,422,863.00	\$10,869,045.86	\$32,291,908.86	\$25,923,132.18	\$25,923,132.18	\$6,368,776.68
Protección Civil	\$66,000.00	\$0.00	\$66,000.00	\$55,564.16	\$55,564.16	\$10,435.84
Educación, Cultura y Deporte	\$621,585.00	\$15,000.00	\$636,585.00	\$428,904.60	\$428,904.60	\$207,680.40
Desarrollo Agropecuario	\$54,700.00	\$0.00	\$54,700.00	\$41,722.48	\$41,722.48	\$12,977.52
Salud y Bienestar Social	\$1,933,500.00	\$0.00	\$1,933,500.00	\$977,043.71	\$977,043.71	\$956,456.29
Jurídico	\$248,300.00	\$0.00	\$248,300.00	\$184,112.00	\$184,112.00	\$64,188.00
DIF Municipal	\$535,450.00	\$0.00	\$535,450.00	\$355,049.20	\$355,049.20	\$180,400.80
Protocolo y Logística	\$0.00	\$30,867.04	\$30,867.04	\$30,867.04	\$30,867.04	\$0.00
Acceso a la Información	\$37,200.00	\$0.00	\$37,200.00	\$29,438.12	\$29,438.12	\$7,761.88
Agua Potable, Drenaje y Alcantarillado	\$202,250.00	\$19,306.47	\$221,556.47	\$262,818.59	\$262,818.59	-\$41,262.12
Juntas y Comisarias	\$1,050,900.00	\$0.00	\$1,050,900.00	\$889,843.11	\$889,843.11	\$161,056.89
Alumbrado Publico	\$5,108,500.00	-\$565,436.81	\$4,543,063.19	\$3,542,702.73	\$3,542,702.73	\$1,000,360.46
Aseo Urbano	\$181,558.00	\$65,631.63	\$247,189.63	\$229,129.79	\$229,129.79	\$18,059.84
Calles, Parques y Jardines	\$680,000.00	\$404,020.00	\$1,084,020.00	\$1,065,501.33	\$1,065,501.33	\$18,518.67
Panteones	\$51,250.00	\$0.00	\$51,250.00	\$39,594.10	\$39,594.10	\$11,655.90
Municipio	\$48,838,789.00	\$10,343,902.41	\$59,182,691.41	\$44,893,612.28	\$44,893,612.28	\$14,289,079.13
Total del Gasto	\$48,838,789.00	\$10,343,902.41	\$59,182,691.41	\$44,893,612.28	\$44,893,612.28	\$14,289,079.13

MUNICIPIO DE SOTUTA
ESTADO DE YUCATAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2021 Al 30/sep./2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)

LIC.GERARDO JACOBO CUXIM ALFARO

PRESIDENTE MUNICIPAL

C. JORGE ANTONIO NAVARRO VALLADARES

SECRETARIO MUNICIPAL

C. LIGIA ARACELY MARTINEZ CHAN

SINDICA MUNICIPAL

ING. LUIS ALBERTO SANTOS UC

TESORERO MUNICIPAL