



## MUNICIPIO DE SOTUTA ESTADO DE YUCATAN

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Fecha y 25/mar./2022

hora de Impresión 12:53 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$10,484,058.00</b>	<b>\$729,234.17</b>	<b>\$11,213,292.17</b>	<b>\$11,213,292.17</b>	<b>\$0.00</b>	<b>\$11,213,292.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,213,292.17</b>	<b>\$11,213,292.17</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$9,560,608.00</b>	<b>\$915,786.21</b>	<b>\$10,476,394.21</b>	<b>\$10,476,394.21</b>	<b>\$0.00</b>	<b>\$10,476,394.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,476,394.21</b>	<b>\$10,476,394.21</b>	<b>\$0.00</b>
1110 Dietas	\$1,360,050.00	\$52,936.39	\$1,412,986.39	\$1,412,986.39	\$0.00	\$1,412,986.39	\$0.00	\$0.00	\$1,412,986.39	\$1,412,986.39	\$0.00
1111 Dietas	\$1,360,050.00	\$52,936.39	\$1,412,986.39	\$1,412,986.39	\$0.00	\$1,412,986.39	\$0.00	\$0.00	\$1,412,986.39	\$1,412,986.39	\$0.00
1130 Sueldos base al personal permanente	\$8,200,558.00	\$862,849.82	\$9,063,407.82	\$9,063,407.82	\$0.00	\$9,063,407.82	\$0.00	\$0.00	\$9,063,407.82	\$9,063,407.82	\$0.00
1131 Sueldos al personal de base	\$8,200,558.00	\$862,849.82	\$9,063,407.82	\$9,063,407.82	\$0.00	\$9,063,407.82	\$0.00	\$0.00	\$9,063,407.82	\$9,063,407.82	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$920,950.00</b>	<b>-\$750,186.33</b>	<b>\$170,763.67</b>	<b>\$170,763.67</b>	<b>\$0.00</b>	<b>\$170,763.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170,763.67</b>	<b>\$170,763.67</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$896,350.00	-\$725,586.33	\$170,763.67	\$170,763.67	\$0.00	\$170,763.67	\$0.00	\$0.00	\$170,763.67	\$170,763.67	\$0.00
1322 Gratificación de fin de año	\$896,350.00	-\$725,586.33	\$170,763.67	\$170,763.67	\$0.00	\$170,763.67	\$0.00	\$0.00	\$170,763.67	\$170,763.67	\$0.00
1340 Compensaciones	\$24,600.00	-\$24,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones Extraordinaria	\$24,600.00	-\$24,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,500.00</b>	<b>\$563,634.29</b>	<b>\$566,134.29</b>	<b>\$566,134.29</b>	<b>\$0.00</b>	<b>\$566,134.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$566,134.29</b>	<b>\$566,134.29</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$0.00	\$566,134.29	\$566,134.29	\$566,134.29	\$0.00	\$566,134.29	\$0.00	\$0.00	\$566,134.29	\$566,134.29	\$0.00
1521 Liquidaciones por Indemnizaciones y por Sueldos y Salari	\$0.00	\$566,134.29	\$566,134.29	\$566,134.29	\$0.00	\$566,134.29	\$0.00	\$0.00	\$566,134.29	\$566,134.29	\$0.00
1530 Prestaciones y haberes de retiro	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1531 Bono de retiro o marcha	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542 Otras prestaciones contractuales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$4,571,405.00</b>	<b>-\$824,102.20</b>	<b>\$3,747,302.80</b>	<b>\$3,747,302.80</b>	<b>\$0.00</b>	<b>\$3,747,302.81</b>	<b>-\$0.01</b>	<b>-\$0.01</b>	<b>\$3,747,302.81</b>	<b>\$3,593,002.72</b>	<b>\$154,300.09</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$351,220.00</b>	<b>-\$103,331.42</b>	<b>\$247,888.58</b>	<b>\$247,888.58</b>	<b>\$0.00</b>	<b>\$247,888.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$247,888.58</b>	<b>\$247,888.58</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$118,400.00	\$25,251.82	\$143,651.82	\$143,651.82	\$0.00	\$143,651.82	\$0.00	\$0.00	\$143,651.82	\$143,651.82	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$118,400.00	\$25,251.82	\$143,651.82	\$143,651.82	\$0.00	\$143,651.82	\$0.00	\$0.00	\$143,651.82	\$143,651.82	\$0.00
2160 Material de limpieza	\$232,020.00	-\$127,783.24	\$104,236.76	\$104,236.76	\$0.00	\$104,236.76	\$0.00	\$0.00	\$104,236.76	\$104,236.76	\$0.00
2161 Material de limpieza	\$232,020.00	-\$127,783.24	\$104,236.76	\$104,236.76	\$0.00	\$104,236.76	\$0.00	\$0.00	\$104,236.76	\$104,236.76	\$0.00
2170 Materiales y útiles de enseñanza	\$800.00	-\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$800.00	-\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$469,100.00</b>	<b>-\$365,358.14</b>	<b>\$103,741.86</b>	<b>\$103,741.86</b>	<b>\$0.00</b>	<b>\$103,741.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103,741.86</b>	<b>\$103,741.86</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$459,500.00	-\$357,986.86	\$101,513.14	\$101,513.14	\$0.00	\$101,513.14	\$0.00	\$0.00	\$101,513.14	\$101,513.14	\$0.00
2211 Productos alimenticios para personas	\$459,500.00	-\$357,986.86	\$101,513.14	\$101,513.14	\$0.00	\$101,513.14	\$0.00	\$0.00	\$101,513.14	\$101,513.14	\$0.00
2230 Utensilios para el servicio de alimentación	\$9,600.00	-\$7,371.28	\$2,228.72	\$2,228.72	\$0.00	\$2,228.72	\$0.00	\$0.00	\$2,228.72	\$2,228.72	\$0.00
2231 Utensilios para el servicio de alimentación	\$9,600.00	-\$7,371.28	\$2,228.72	\$2,228.72	\$0.00	\$2,228.72	\$0.00	\$0.00	\$2,228.72	\$2,228.72	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$18,530.43</b>	<b>\$18,530.43</b>	<b>\$18,530.43</b>	<b>\$0.00</b>	<b>\$18,530.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,530.43</b>	<b>\$18,530.43</b>	<b>\$0.00</b>
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$18,530.43	\$18,530.43	\$18,530.43	\$0.00	\$18,530.43	\$0.00	\$0.00	\$18,530.43	\$18,530.43	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$18,530.43	\$18,530.43	\$18,530.43	\$0.00	\$18,530.43	\$0.00	\$0.00	\$18,530.43	\$18,530.43	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$610,100.00</b>	<b>\$183,847.14</b>	<b>\$793,947.14</b>	<b>\$793,947.14</b>	<b>\$0.00</b>	<b>\$793,947.15</b>	<b>-\$0.01</b>	<b>-\$0.01</b>	<b>\$793,947.15</b>	<b>\$789,597.15</b>	<b>\$4,350.00</b>



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2420	Cemento y productos de concreto	\$50,180.00	-\$31,165.99	\$19,014.01	\$19,014.01	\$0.00	\$19,014.01	\$0.00	\$0.00	\$19,014.01	\$19,014.01	\$0.00
2421	Cemento y productos de concreto	\$50,180.00	-\$31,165.99	\$19,014.01	\$19,014.01	\$0.00	\$19,014.01	\$0.00	\$0.00	\$19,014.01	\$19,014.01	\$0.00
2460	Material eléctrico y electrónico	\$453,850.00	\$10,433.02	\$464,283.02	\$464,283.02	\$0.00	\$464,283.03	-\$0.01	-\$0.01	\$464,283.03	\$464,283.03	\$0.00
2461	Material eléctrico y electrónico	\$453,850.00	\$10,433.02	\$464,283.02	\$464,283.02	\$0.00	\$464,283.03	-\$0.01	-\$0.01	\$464,283.03	\$464,283.03	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$3,360.01	\$3,360.01	\$3,360.01	\$0.00	\$3,360.01	\$0.00	\$0.00	\$3,360.01	\$3,360.01	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$3,360.01	\$3,360.01	\$3,360.01	\$0.00	\$3,360.01	\$0.00	\$0.00	\$3,360.01	\$3,360.01	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$106,070.00	\$201,220.10	\$307,290.10	\$307,290.10	\$0.00	\$307,290.10	\$0.00	\$0.00	\$307,290.10	\$302,940.10	\$4,350.00
2491	Otros materiales y artículos de construcción y reparación	\$106,070.00	\$201,220.10	\$307,290.10	\$307,290.10	\$0.00	\$307,290.10	\$0.00	\$0.00	\$307,290.10	\$302,940.10	\$4,350.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$925,520.00</b>	<b>-\$604,974.02</b>	<b>\$320,545.98</b>	<b>\$320,545.98</b>	<b>\$0.00</b>	<b>\$320,545.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$320,545.98</b>	<b>\$244,415.33</b>	<b>\$76,130.65</b>
2510	Productos químicos básicos	\$163,500.00	-\$130,318.62	\$33,181.38	\$33,181.38	\$0.00	\$33,181.38	\$0.00	\$0.00	\$33,181.38	\$33,181.38	\$0.00
2511	Productos químicos básicos	\$163,500.00	-\$130,318.62	\$33,181.38	\$33,181.38	\$0.00	\$33,181.38	\$0.00	\$0.00	\$33,181.38	\$33,181.38	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,200.00	\$640.00	\$1,840.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,200.00	\$640.00	\$1,840.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$485,700.00	-\$276,077.82	\$209,622.18	\$209,622.18	\$0.00	\$209,622.18	\$0.00	\$0.00	\$209,622.18	\$137,522.48	\$72,099.70
2531	Medicinas y productos farmacéuticos	\$485,700.00	-\$276,077.82	\$209,622.18	\$209,622.18	\$0.00	\$209,622.18	\$0.00	\$0.00	\$209,622.18	\$137,522.48	\$72,099.70
2540	Materiales, accesorios y suministros médicos	\$207,120.00	-\$187,164.57	\$19,955.43	\$19,955.43	\$0.00	\$19,955.43	\$0.00	\$0.00	\$19,955.43	\$15,924.48	\$4,030.95
2541	Materiales, accesorios y suministros médicos	\$207,120.00	-\$187,164.57	\$19,955.43	\$19,955.43	\$0.00	\$19,955.43	\$0.00	\$0.00	\$19,955.43	\$15,924.48	\$4,030.95
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$9,447.95	\$9,447.95	\$9,447.95	\$0.00	\$9,447.95	\$0.00	\$0.00	\$9,447.95	\$9,447.95	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$9,447.95	\$9,447.95	\$9,447.95	\$0.00	\$9,447.95	\$0.00	\$0.00	\$9,447.95	\$9,447.95	\$0.00
2590	Otros productos químicos	\$68,000.00	-\$21,500.96	\$46,499.04	\$46,499.04	\$0.00	\$46,499.04	\$0.00	\$0.00	\$46,499.04	\$46,499.04	\$0.00
2591	Otros productos químicos	\$68,000.00	-\$21,500.96	\$46,499.04	\$46,499.04	\$0.00	\$46,499.04	\$0.00	\$0.00	\$46,499.04	\$46,499.04	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,646,450.00</b>	<b>\$188,096.81</b>	<b>\$1,834,546.81</b>	<b>\$1,834,546.81</b>	<b>\$0.00</b>	<b>\$1,834,546.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,834,546.81</b>	<b>\$1,784,546.81</b>	<b>\$50,000.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,646,450.00	\$188,096.81	\$1,834,546.81	\$1,834,546.81	\$0.00	\$1,834,546.81	\$0.00	\$0.00	\$1,834,546.81	\$1,784,546.81	\$50,000.00
2611	Combustible	\$1,643,850.00	\$182,809.96	\$1,826,659.96	\$1,826,659.96	\$0.00	\$1,826,659.96	\$0.00	\$0.00	\$1,826,659.96	\$1,776,659.96	\$50,000.00
2612	Lubricantes y aditivos	\$2,600.00	\$5,286.85	\$7,886.85	\$7,886.85	\$0.00	\$7,886.85	\$0.00	\$0.00	\$7,886.85	\$7,886.85	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$322,955.00</b>	<b>-\$91,300.14</b>	<b>\$231,654.86</b>	<b>\$231,654.86</b>	<b>\$0.00</b>	<b>\$231,654.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$231,654.86</b>	<b>\$213,094.86</b>	<b>\$18,560.00</b>
2710	Vestuario y uniformes	\$291,250.00	-\$117,461.60	\$173,788.40	\$173,788.40	\$0.00	\$173,788.40	\$0.00	\$0.00	\$173,788.40	\$173,788.40	\$0.00
2711	Vestuario y uniformes	\$291,250.00	-\$117,461.60	\$173,788.40	\$173,788.40	\$0.00	\$173,788.40	\$0.00	\$0.00	\$173,788.40	\$173,788.40	\$0.00
2720	Prendas de seguridad y protección personal	\$27,120.00	\$23,287.22	\$50,407.22	\$50,407.22	\$0.00	\$50,407.22	\$0.00	\$0.00	\$50,407.22	\$31,847.22	\$18,560.00
2721	Prendas de seguridad y protección personal	\$27,120.00	\$23,287.22	\$50,407.22	\$50,407.22	\$0.00	\$50,407.22	\$0.00	\$0.00	\$50,407.22	\$31,847.22	\$18,560.00
2730	Artículos deportivos	\$4,585.00	\$2,874.24	\$7,459.24	\$7,459.24	\$0.00	\$7,459.24	\$0.00	\$0.00	\$7,459.24	\$7,459.24	\$0.00
2731	Artículos deportivos	\$4,585.00	\$2,874.24	\$7,459.24	\$7,459.24	\$0.00	\$7,459.24	\$0.00	\$0.00	\$7,459.24	\$7,459.24	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$246,060.00</b>	<b>-\$49,612.86</b>	<b>\$196,447.14</b>	<b>\$196,447.14</b>	<b>\$0.00</b>	<b>\$196,447.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$196,447.14</b>	<b>\$191,187.70</b>	<b>\$5,259.44</b>
2910	Herramientas menores	\$100,600.00	-\$62,211.41	\$38,388.59	\$38,388.59	\$0.00	\$38,388.59	\$0.00	\$0.00	\$38,388.59	\$38,388.59	\$0.00
2911	Herramientas menores	\$100,600.00	-\$62,211.41	\$38,388.59	\$38,388.59	\$0.00	\$38,388.59	\$0.00	\$0.00	\$38,388.59	\$38,388.59	\$0.00



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2930	Refacciones y accesorios menores de mobiliario y equipo	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$3,765.00	\$3,765.00	\$3,765.00	\$0.00	\$3,765.00	\$0.00	\$0.00	\$3,765.00	\$3,765.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$3,765.00	\$3,765.00	\$3,765.00	\$0.00	\$3,765.00	\$0.00	\$0.00	\$3,765.00	\$3,765.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$135,160.00	\$16,547.39	\$151,707.39	\$151,707.39	\$0.00	\$151,707.39	\$0.00	\$0.00	\$151,707.39	\$146,447.95	\$5,259.44
2961	Refacciones y accesorios menores de equipo de transpor	\$135,160.00	\$16,547.39	\$151,707.39	\$151,707.39	\$0.00	\$151,707.39	\$0.00	\$0.00	\$151,707.39	\$146,447.95	\$5,259.44
2980	Refacciones y accesorios menores de maquinaria y otros	\$3,300.00	-\$713.84	\$2,586.16	\$2,586.16	\$0.00	\$2,586.16	\$0.00	\$0.00	\$2,586.16	\$2,586.16	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$3,300.00	-\$713.84	\$2,586.16	\$2,586.16	\$0.00	\$2,586.16	\$0.00	\$0.00	\$2,586.16	\$2,586.16	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,910,313.00</b>	<b>-\$875,653.62</b>	<b>\$7,034,659.38</b>	<b>\$7,034,659.38</b>	<b>\$0.00</b>	<b>\$7,034,659.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,034,659.38</b>	<b>\$6,721,044.38</b>	<b>\$313,615.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$5,144,750.00</b>	<b>-\$713,822.47</b>	<b>\$4,430,927.53</b>	<b>\$4,430,927.53</b>	<b>\$0.00</b>	<b>\$4,430,927.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,430,927.53</b>	<b>\$4,193,312.53</b>	<b>\$237,615.00</b>
3110	Energía eléctrica	\$4,997,150.00	-\$634,444.07	\$4,362,705.93	\$4,362,705.93	\$0.00	\$4,362,705.93	\$0.00	\$0.00	\$4,362,705.93	\$4,138,290.93	\$224,415.00
3111	Energía eléctrica	\$4,997,150.00	-\$634,444.07	\$4,362,705.93	\$4,362,705.93	\$0.00	\$4,362,705.93	\$0.00	\$0.00	\$4,362,705.93	\$4,138,290.93	\$224,415.00
3140	Telefonía tradicional	\$150.00	-\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$150.00	-\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$1,750.00	-\$500.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
3151	Telefonía celular	\$1,750.00	-\$500.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$145,700.00	-\$78,728.40	\$66,971.60	\$66,971.60	\$0.00	\$66,971.60	\$0.00	\$0.00	\$66,971.60	\$53,771.60	\$13,200.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$145,700.00	-\$78,728.40	\$66,971.60	\$66,971.60	\$0.00	\$66,971.60	\$0.00	\$0.00	\$66,971.60	\$53,771.60	\$13,200.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$292,350.00</b>	<b>-\$253,623.04</b>	<b>\$38,726.96</b>	<b>\$38,726.96</b>	<b>\$0.00</b>	<b>\$38,726.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,726.96</b>	<b>\$38,726.96</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$27,750.00	-\$2,595.04	\$25,154.96	\$25,154.96	\$0.00	\$25,154.96	\$0.00	\$0.00	\$25,154.96	\$25,154.96	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$27,750.00	-\$2,595.04	\$25,154.96	\$25,154.96	\$0.00	\$25,154.96	\$0.00	\$0.00	\$25,154.96	\$25,154.96	\$0.00
3250	Arrendamiento de equipo de transporte	\$32,800.00	-\$19,228.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$32,800.00	-\$19,228.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$28,600.00	-\$28,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$28,600.00	-\$28,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$203,200.00	-\$203,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$203,200.00	-\$203,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,241,800.00</b>	<b>-\$235,428.27</b>	<b>\$1,006,371.73</b>	<b>\$1,006,371.73</b>	<b>\$0.00</b>	<b>\$1,006,371.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,006,371.73</b>	<b>\$930,371.73</b>	<b>\$76,000.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$849,000.00	-\$126,756.93	\$722,243.07	\$722,243.07	\$0.00	\$722,243.07	\$0.00	\$0.00	\$722,243.07	\$646,243.07	\$76,000.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$849,000.00	-\$126,756.93	\$722,243.07	\$722,243.07	\$0.00	\$722,243.07	\$0.00	\$0.00	\$722,243.07	\$646,243.07	\$76,000.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$92,000.00	\$66,143.57	\$158,143.57	\$158,143.57	\$0.00	\$158,143.57	\$0.00	\$0.00	\$158,143.57	\$158,143.57	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$92,000.00	\$66,143.57	\$158,143.57	\$158,143.57	\$0.00	\$158,143.57	\$0.00	\$0.00	\$158,143.57	\$158,143.57	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$15,000.00	\$11,806.02	\$26,806.02	\$26,806.02	\$0.00	\$26,806.02	\$0.00	\$0.00	\$26,806.02	\$26,806.02	\$0.00
3331	Servicios de desarrollo de aplicaciones informáticas	\$0.00	\$25,954.00	\$25,954.00	\$25,954.00	\$0.00	\$25,954.00	\$0.00	\$0.00	\$25,954.00	\$25,954.00	\$0.00
3333	Servicios de digitalización	\$15,000.00	-\$14,147.98	\$852.02	\$852.02	\$0.00	\$852.02	\$0.00	\$0.00	\$852.02	\$852.02	\$0.00



**MUNICIPIO DE SOTUTA**  
**ESTADO DE YUCATAN**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021**

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$250,000.00	-\$150,820.93	\$99,179.07	\$99,179.07	\$0.00	\$99,179.07	\$0.00	\$0.00	\$99,179.07	\$99,179.07	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$250,000.00	-\$150,820.93	\$99,179.07	\$99,179.07	\$0.00	\$99,179.07	\$0.00	\$0.00	\$99,179.07	\$99,179.07	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$35,800.00	-\$35,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$35,800.00	-\$35,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$19,343.00</b>	<b>\$10,650.64</b>	<b>\$29,993.64</b>	<b>\$29,993.64</b>	<b>\$0.00</b>	<b>\$29,993.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,993.64</b>	<b>\$29,993.64</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$19,343.00	\$3,729.04	\$23,072.04	\$23,072.04	\$0.00	\$23,072.04	\$0.00	\$0.00	\$23,072.04	\$23,072.04	\$0.00
3412	Comisiones	\$19,343.00	\$3,729.04	\$23,072.04	\$23,072.04	\$0.00	\$23,072.04	\$0.00	\$0.00	\$23,072.04	\$23,072.04	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$6,921.60	\$6,921.60	\$6,921.60	\$0.00	\$6,921.60	\$0.00	\$0.00	\$6,921.60	\$6,921.60	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$6,921.60	\$6,921.60	\$6,921.60	\$0.00	\$6,921.60	\$0.00	\$0.00	\$6,921.60	\$6,921.60	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$418,560.00</b>	<b>\$446,869.38</b>	<b>\$865,429.38</b>	<b>\$865,429.38</b>	<b>\$0.00</b>	<b>\$865,429.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$865,429.38</b>	<b>\$865,429.38</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$152,710.00	\$598,038.99	\$750,748.99	\$750,748.99	\$0.00	\$750,748.99	\$0.00	\$0.00	\$750,748.99	\$750,748.99	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$152,710.00	\$598,038.99	\$750,748.99	\$750,748.99	\$0.00	\$750,748.99	\$0.00	\$0.00	\$750,748.99	\$750,748.99	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$28,108.81	\$28,108.81	\$28,108.81	\$0.00	\$28,108.81	\$0.00	\$0.00	\$28,108.81	\$28,108.81	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$28,108.81	\$28,108.81	\$28,108.81	\$0.00	\$28,108.81	\$0.00	\$0.00	\$28,108.81	\$28,108.81	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$241,050.00	-\$169,964.42	\$71,085.58	\$71,085.58	\$0.00	\$71,085.58	\$0.00	\$0.00	\$71,085.58	\$71,085.58	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$241,050.00	-\$169,964.42	\$71,085.58	\$71,085.58	\$0.00	\$71,085.58	\$0.00	\$0.00	\$71,085.58	\$71,085.58	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$13,398.00	\$13,398.00	\$13,398.00	\$0.00	\$13,398.00	\$0.00	\$0.00	\$13,398.00	\$13,398.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$13,398.00	\$13,398.00	\$13,398.00	\$0.00	\$13,398.00	\$0.00	\$0.00	\$13,398.00	\$13,398.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$15,100.00	-\$13,012.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$15,100.00	-\$13,012.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$9,700.00	-\$9,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$9,700.00	-\$9,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$12,000.00</b>	<b>-\$1,560.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$12,000.00	-\$1,560.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
3611	Gastos de difusión e información	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
3612	Impresiones y publicaciones oficiales	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$20,250.00</b>	<b>-\$7,038.73</b>	<b>\$13,211.27</b>	<b>\$13,211.27</b>	<b>\$0.00</b>	<b>\$13,211.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,211.27</b>	<b>\$13,211.27</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$20,250.00	-\$7,038.73	\$13,211.27	\$13,211.27	\$0.00	\$13,211.27	\$0.00	\$0.00	\$13,211.27	\$13,211.27	\$0.00
3751	Viáticos en el país	\$20,250.00	-\$7,038.73	\$13,211.27	\$13,211.27	\$0.00	\$13,211.27	\$0.00	\$0.00	\$13,211.27	\$13,211.27	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$676,960.00</b>	<b>-\$82,184.28</b>	<b>\$594,775.72</b>	<b>\$594,775.72</b>	<b>\$0.00</b>	<b>\$594,775.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$594,775.72</b>	<b>\$594,775.72</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$676,960.00	-\$82,184.28	\$594,775.72	\$594,775.72	\$0.00	\$594,775.72	\$0.00	\$0.00	\$594,775.72	\$594,775.72	\$0.00
3821	Gastos de orden social y cultural	\$676,960.00	-\$82,184.28	\$594,775.72	\$594,775.72	\$0.00	\$594,775.72	\$0.00	\$0.00	\$594,775.72	\$594,775.72	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$84,300.00</b>	<b>-\$39,516.85</b>	<b>\$44,783.15</b>	<b>\$44,783.15</b>	<b>\$0.00</b>	<b>\$44,783.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,783.15</b>	<b>\$44,783.15</b>	<b>\$0.00</b>
3910	Servicios funerarios y de cementerios	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3911	Servicios funerarios y de cementerios	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00



## MUNICIPIO DE SOTUTA ESTADO DE YUCATAN

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3920	Impuestos y derechos	\$84,300.00	-\$69,215.85	\$15,084.15	\$15,084.15	\$0.00	\$15,084.15	\$0.00	\$0.00	\$15,084.15	\$15,084.15	\$0.00
3921	Impuestos y derechos	\$84,300.00	-\$69,215.85	\$15,084.15	\$15,084.15	\$0.00	\$15,084.15	\$0.00	\$0.00	\$15,084.15	\$15,084.15	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$1,859.00	\$1,859.00	\$1,859.00	\$0.00	\$1,859.00	\$0.00	\$0.00	\$1,859.00	\$1,859.00	\$0.00
3952	Recargos y actualizaciones	\$0.00	\$1,859.00	\$1,859.00	\$1,859.00	\$0.00	\$1,859.00	\$0.00	\$0.00	\$1,859.00	\$1,859.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$5,219,350.00</b>	<b>-\$969,293.85</b>	<b>\$4,250,056.15</b>	<b>\$4,250,056.15</b>	<b>\$0.00</b>	<b>\$4,250,056.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,250,056.15</b>	<b>\$4,250,056.15</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$5,219,350.00</b>	<b>-\$969,293.85</b>	<b>\$4,250,056.15</b>	<b>\$4,250,056.15</b>	<b>\$0.00</b>	<b>\$4,250,056.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,250,056.15</b>	<b>\$4,250,056.15</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$5,215,250.00	-\$965,193.85	\$4,250,056.15	\$4,250,056.15	\$0.00	\$4,250,056.15	\$0.00	\$0.00	\$4,250,056.15	\$4,250,056.15	\$0.00
4411	Ayudas sociales	\$5,211,800.00	-\$968,225.35	\$4,243,574.65	\$4,243,574.65	\$0.00	\$4,243,574.65	\$0.00	\$0.00	\$4,243,574.65	\$4,243,574.65	\$0.00
4413	Ayudas deportivas	\$3,450.00	\$3,031.50	\$6,481.50	\$6,481.50	\$0.00	\$6,481.50	\$0.00	\$0.00	\$6,481.50	\$6,481.50	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$4,100.00	-\$4,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$4,100.00	-\$4,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$94,000.00</b>	<b>\$492,158.16</b>	<b>\$586,158.16</b>	<b>\$586,158.16</b>	<b>\$0.00</b>	<b>\$586,158.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$586,158.16</b>	<b>\$586,158.16</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$35,000.00</b>	<b>-\$15,610.01</b>	<b>\$19,389.99</b>	<b>\$19,389.99</b>	<b>\$0.00</b>	<b>\$19,389.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,389.99</b>	<b>\$19,389.99</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$0.00	\$3,197.99	\$3,197.99	\$3,197.99	\$0.00	\$3,197.99	\$0.00	\$0.00	\$3,197.99	\$3,197.99	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$3,197.99	\$3,197.99	\$3,197.99	\$0.00	\$3,197.99	\$0.00	\$0.00	\$3,197.99	\$3,197.99	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$35,000.00	-\$27,198.00	\$7,802.00	\$7,802.00	\$0.00	\$7,802.00	\$0.00	\$0.00	\$7,802.00	\$7,802.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$35,000.00	-\$27,198.00	\$7,802.00	\$7,802.00	\$0.00	\$7,802.00	\$0.00	\$0.00	\$7,802.00	\$7,802.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$8,390.00	\$8,390.00	\$8,390.00	\$0.00	\$8,390.00	\$0.00	\$0.00	\$8,390.00	\$8,390.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$8,390.00	\$8,390.00	\$8,390.00	\$0.00	\$8,390.00	\$0.00	\$0.00	\$8,390.00	\$8,390.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$363,538.36</b>	<b>\$363,538.36</b>	<b>\$363,538.36</b>	<b>\$0.00</b>	<b>\$363,538.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$363,538.36</b>	<b>\$363,538.36</b>	<b>\$0.00</b>
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$363,538.36	\$363,538.36	\$363,538.36	\$0.00	\$363,538.36	\$0.00	\$0.00	\$363,538.36	\$363,538.36	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$363,538.36	\$363,538.36	\$363,538.36	\$0.00	\$363,538.36	\$0.00	\$0.00	\$363,538.36	\$363,538.36	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$59,000.00</b>	<b>\$144,229.81</b>	<b>\$203,229.81</b>	<b>\$203,229.81</b>	<b>\$0.00</b>	<b>\$203,229.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$203,229.81</b>	<b>\$203,229.81</b>	<b>\$0.00</b>
5610	Maquinaria y equipo agropecuario	\$9,000.00	\$6,101.80	\$15,101.80	\$15,101.80	\$0.00	\$15,101.80	\$0.00	\$0.00	\$15,101.80	\$15,101.80	\$0.00
5611	Maquinaria y equipo agropecuario	\$9,000.00	\$6,101.80	\$15,101.80	\$15,101.80	\$0.00	\$15,101.80	\$0.00	\$0.00	\$15,101.80	\$15,101.80	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$4,699.00	\$4,699.00	\$4,699.00	\$0.00	\$4,699.00	\$0.00	\$0.00	\$4,699.00	\$4,699.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$4,699.00	\$4,699.00	\$4,699.00	\$0.00	\$4,699.00	\$0.00	\$0.00	\$4,699.00	\$4,699.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$50,000.00	\$133,429.01	\$183,429.01	\$183,429.01	\$0.00	\$183,429.01	\$0.00	\$0.00	\$183,429.01	\$183,429.01	\$0.00
5651	Equipo de comunicación y telecomunicación	\$50,000.00	\$133,429.01	\$183,429.01	\$183,429.01	\$0.00	\$183,429.01	\$0.00	\$0.00	\$183,429.01	\$183,429.01	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$20,544,663.00</b>	<b>\$13,947,421.01</b>	<b>\$34,492,084.01</b>	<b>\$34,492,084.01</b>	<b>\$0.00</b>	<b>\$30,561,085.04</b>	<b>\$3,930,998.97</b>	<b>\$3,930,998.97</b>	<b>\$30,561,085.04</b>	<b>\$30,561,085.04</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$20,544,663.00</b>	<b>\$13,947,421.01</b>	<b>\$34,492,084.01</b>	<b>\$34,492,084.01</b>	<b>\$0.00</b>	<b>\$30,561,085.04</b>	<b>\$3,930,998.97</b>	<b>\$3,930,998.97</b>	<b>\$30,561,085.04</b>	<b>\$30,561,085.04</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$5,763,410.00	\$8,381,147.64	\$14,144,557.64	\$14,144,557.64	\$0.00	\$12,643,505.75	\$1,501,051.89	\$1,501,051.89	\$12,643,505.75	\$12,643,505.75	\$0.00
6121	Edificación no habitacional	\$5,763,410.00	\$8,381,147.64	\$14,144,557.64	\$14,144,557.64	\$0.00	\$12,643,505.75	\$1,501,051.89	\$1,501,051.89	\$12,643,505.75	\$12,643,505.75	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$3,472,350.00	-\$2,359,509.67	\$1,112,840.33	\$1,112,840.33	\$0.00	\$1,112,840.33	\$0.00	\$0.00	\$1,112,840.33	\$1,112,840.33	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$3,472,350.00	-\$2,359,509.67	\$1,112,840.33	\$1,112,840.33	\$0.00	\$1,112,840.33	\$0.00	\$0.00	\$1,112,840.33	\$1,112,840.33	\$0.00



## MUNICIPIO DE SOTUTA ESTADO DE YUCATAN

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6140	División de terrenos y construcción de obras de urbanizac	\$346,343.00	\$1,711,654.59	\$2,057,997.59	\$2,057,997.59	\$0.00	\$2,057,997.59	\$0.00	\$0.00	\$2,057,997.59	\$2,057,997.59	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$346,343.00	\$1,711,654.59	\$2,057,997.59	\$2,057,997.59	\$0.00	\$2,057,997.59	\$0.00	\$0.00	\$2,057,997.59	\$2,057,997.59	\$0.00
6150	Construcción de vías de comunicación	\$10,812,560.00	\$6,364,128.45	\$17,176,688.45	\$17,176,688.45	\$0.00	\$14,746,741.37	\$2,429,947.08	\$2,429,947.08	\$14,746,741.37	\$14,746,741.37	\$0.00
6151	Construcción de vías de comunicación	\$10,812,560.00	\$6,364,128.45	\$17,176,688.45	\$17,176,688.45	\$0.00	\$14,746,741.37	\$2,429,947.08	\$2,429,947.08	\$14,746,741.37	\$14,746,741.37	\$0.00
6190	Trabajos de acabados en edificaciones y otros trabajos e:	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6191	Trabajos de acabados en edificaciones y otros trabajos e:	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$15,000.00</b>	<b>-\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$15,000.00</b>	<b>-\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9910	ADEFAS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$48,838,789.00</b>	<b>\$12,484,763.67</b>	<b>\$61,323,552.67</b>	<b>\$61,323,552.67</b>	<b>\$0.00</b>	<b>\$57,392,553.71</b>	<b>\$3,930,998.96</b>	<b>\$3,930,998.96</b>	<b>\$57,392,553.71</b>	<b>\$56,924,638.62</b>	<b>\$467,915.09</b>

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 LIC.GERARDO JACOBO CUXIM ALFARO  
 PRESIDENTE MUNICIPAL

\_\_\_\_\_  
 C. JORGE ANTONIO NAVARRO VALLADARES  
 SECRETARIO MUNICIPAL

\_\_\_\_\_  
 C. LIGIA ARACELY MARTINEZ CHAN  
 SINDICA MUNICIPAL

\_\_\_\_\_  
 ING. LUIS ALBERTO SANTOS UC  
 TESORERO MUNICIPAL