

**MUNICIPIO DE SOTUTA**  
**ESTADO DE YUCATAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
| Del 01/ene./2021 Al 31/dic./2021

Fecha y | 25/mar./2022  
hora de Impresión | 12:38 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$872,800.00	-\$38,165.92	\$834,634.08	\$834,634.08	\$834,634.08	\$0.00
Presidencia	\$2,705,600.00	-\$857,491.77	\$1,848,108.23	\$1,848,108.23	\$1,848,108.23	\$0.00
Secretaría del Ayuntamiento	\$195,200.00	-\$3,655.00	\$191,545.00	\$191,545.00	\$191,545.00	\$0.00
Oficialía Mayor	\$0.00	\$55,803.68	\$55,803.68	\$55,803.68	\$55,803.68	\$0.00
Seguridad Pública y Tránsito	\$4,369,693.00	-\$469,340.36	\$3,900,352.64	\$3,900,352.64	\$3,826,533.20	\$0.00
Finanzas y Tesorería	\$8,501,440.00	-\$1,097,754.75	\$7,403,685.25	\$7,403,685.25	\$7,314,485.25	\$0.00
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$21,422,863.00	\$14,129,414.34	\$35,552,277.34	\$31,621,278.38	\$31,621,278.38	\$3,930,998.96
Protección Civil	\$66,000.00	\$34,805.84	\$100,805.84	\$100,805.84	\$100,805.84	\$0.00
Educación, Cultura y Deporte	\$621,585.00	\$169,879.62	\$791,464.62	\$791,464.62	\$791,464.62	\$0.00
Desarrollo Agropecuario	\$54,700.00	\$2,090.58	\$56,790.58	\$56,790.58	\$56,790.58	\$0.00
Salud y Bienestar Social	\$1,933,500.00	-\$408,317.80	\$1,525,182.20	\$1,525,182.20	\$1,449,051.55	\$0.00
Jurídico	\$248,300.00	-\$29,139.66	\$219,160.34	\$219,160.34	\$219,160.34	\$0.00
DIF Municipal	\$535,450.00	-\$19,481.51	\$515,968.49	\$515,968.49	\$515,968.49	\$0.00
Protocolo y Logística	\$0.00	\$132,070.61	\$132,070.61	\$132,070.61	\$132,070.61	\$0.00
Acceso a la Información	\$37,200.00	\$5,772.66	\$42,972.66	\$42,972.66	\$42,972.66	\$0.00
Agua Potable, Drenaje y Alcantarillado	\$202,250.00	\$184,875.08	\$387,125.08	\$387,125.08	\$382,775.08	\$0.00
Juntas y Comisarías	\$1,050,900.00	\$138,481.85	\$1,189,381.85	\$1,189,381.85	\$1,189,381.85	\$0.00
Alumbrado Publico	\$5,108,500.00	-\$193,679.92	\$4,914,820.08	\$4,914,820.08	\$4,690,405.08	\$0.00
Aseo Urbano	\$181,558.00	\$150,963.28	\$332,521.28	\$332,521.28	\$332,521.28	\$0.00
Calles, Parques y Jardines	\$680,000.00	\$593,430.40	\$1,273,430.40	\$1,273,430.40	\$1,273,430.40	\$0.00
Panteones	\$51,250.00	\$4,202.42	\$55,452.42	\$55,452.42	\$55,452.42	\$0.00
<b>Municipio</b>	<b>\$48,838,789.00</b>	<b>\$12,484,763.67</b>	<b>\$61,323,552.67</b>	<b>\$57,392,553.71</b>	<b>\$56,924,638.62</b>	<b>\$3,930,998.96</b>
<b>Total del Gasto</b>	<b>\$48,838,789.00</b>	<b>\$12,484,763.67</b>	<b>\$61,323,552.67</b>	<b>\$57,392,553.71</b>	<b>\$56,924,638.62</b>	<b>\$3,930,998.96</b>

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LIC.GERARDO JACOBO CUXIM ALFARO  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
C. JORGE ANTONIO NAVARRO VALLADARES  
SECRETARIO MUNICIPAL

\_\_\_\_\_  
C. LIGIA ARACELY MARTINEZ CHAN  
SINDICA MUNICIPAL

\_\_\_\_\_  
ING. LUIS ALBERTO SANTOS UC  
TESORERO MUNICIPAL