

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$810,268.00	\$0.00	\$810,268.00	\$195,193.92	\$195,193.92	\$615,074.08
Presidencia	\$2,050,696.00	\$32,768.00	\$2,083,464.00	\$463,784.05	\$463,785.40	\$1,619,679.95
Secretaría del Ayuntamiento	\$198,928.00	\$0.00	\$198,928.00	\$47,982.42	\$47,982.42	\$150,945.58
Oficialía Mayor	\$167,412.00	\$0.00	\$167,412.00	\$40,352.76	\$40,352.76	\$127,059.24
Seguridad Pública y Tránsito	\$3,887,260.00	\$59.16	\$3,887,319.16	\$1,144,433.10	\$1,097,442.08	\$2,742,886.06
Finanzas y Tesorería	\$5,658,957.00	\$0.00	\$5,658,957.00	\$2,382,301.22	\$2,382,301.22	\$3,276,655.78
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$21,905,604.00	\$582,895.58	\$22,488,499.58	\$2,183,113.32	\$2,183,112.70	\$20,305,386.26
Protección Civil	\$200,268.00	\$0.00	\$200,268.00	\$42,432.67	\$42,432.67	\$157,835.33
Educación, Cultura y Deporte	\$1,372,164.00	-\$41,902.84	\$1,330,261.16	\$164,271.40	\$164,271.40	\$1,165,989.76
Salud y Bienestar Social	\$1,852,008.00	-\$4,336.69	\$1,847,671.31	\$618,198.07	\$576,119.68	\$1,229,473.24
Jurídico	\$138,364.00	\$0.00	\$138,364.00	\$35,251.94	\$35,251.94	\$103,112.06
DIF Municipal	\$693,468.00	\$0.00	\$693,468.00	\$170,854.12	\$170,854.12	\$522,613.88
Protocolo y Logística	\$391,440.00	\$0.00	\$391,440.00	\$100,557.88	\$100,557.88	\$290,882.12
Acceso a la Información	\$53,404.00	\$0.00	\$53,404.00	\$12,801.54	\$12,801.54	\$40,602.46
Agua Potable, Drenaje y Alcantarillado	\$397,500.00	\$0.00	\$397,500.00	\$104,338.70	\$104,334.03	\$293,161.30
Juntas y Comisaría	\$1,201,924.00	\$0.00	\$1,201,924.00	\$284,988.28	\$284,988.28	\$916,935.72
Alumbrado Publico	\$4,021,336.00	\$0.00	\$4,021,336.00	\$888,253.53	\$888,251.39	\$3,133,082.47
Aseo Urbano	\$541,980.00	\$839.96	\$542,819.96	\$157,678.14	\$157,684.22	\$385,141.82
Calles, Parques y Jardines	\$766,256.00	\$0.00	\$766,256.00	\$200,431.00	\$200,431.00	\$565,825.00
Panteones	\$47,584.00	\$0.00	\$47,584.00	\$16,273.73	\$16,273.73	\$31,310.27
DESARROLLO RURAL	\$70,648.00	\$0.00	\$70,648.00	\$16,962.12	\$16,962.12	\$53,685.88
DIRECCIONES	\$911,212.00	\$0.00	\$911,212.00	\$224,879.54	\$224,879.54	\$686,332.46
Municipio	\$47,338,681.00	\$570,323.17	\$47,909,004.17	\$9,495,333.45	\$9,406,264.04	\$38,413,670.72
Total del Gasto	\$47,338,681.00	\$570,323.17	\$47,909,004.17	\$9,495,333.45	\$9,406,264.04	\$38,413,670.72

MUNICIPIO DE SOTUTA
ESTADO DE YUCATAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2022 Al 31/mar./2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)

LIC.GERARDO JACOBO CUXIM ALFARO
PRESIDENTE MUNICIPAL

C. JORGE ANTONIO NAVARRO VALLADARES
SECRETARIO MUNICIPAL

C. LIGIA ARACELY MARTINEZ CHAN
SINDICA MUNICIPAL

ING. LUIS ALBERTO SANTOS UC
TESORERO MUNICIPAL