



MUNICIPIO DE SOTUTA ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$12,780,548.00	\$315,384.68	\$13,095,932.68	\$6,468,015.84	\$6,627,916.84	\$6,468,015.84	\$0.00	\$6,627,916.84	\$6,468,015.84	\$6,468,015.84	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$12,148,048.00	\$224,881.68	\$12,372,929.68	\$6,392,512.84	\$5,980,416.84	\$6,392,512.84	\$0.00	\$5,980,416.84	\$6,392,512.84	\$6,392,512.84	\$0.00
1110	Dietas	\$1,412,066.00	\$0.00	\$1,412,066.00	\$706,037.76	\$706,028.24	\$706,037.76	\$0.00	\$706,028.24	\$706,037.76	\$706,037.76	\$0.00
1111	Dietas	\$1,412,066.00	\$0.00	\$1,412,066.00	\$706,037.76	\$706,028.24	\$706,037.76	\$0.00	\$706,028.24	\$706,037.76	\$706,037.76	\$0.00
1130	Sueldos base al personal permanente	\$10,735,982.00	\$224,881.68	\$10,960,863.68	\$5,686,475.08	\$5,274,388.60	\$5,686,475.08	\$0.00	\$5,274,388.60	\$5,686,475.08	\$5,686,475.08	\$0.00
1131	Sueldos al personal de base	\$10,735,982.00	\$224,881.68	\$10,960,863.68	\$5,686,475.08	\$5,274,388.60	\$5,686,475.08	\$0.00	\$5,274,388.60	\$5,686,475.08	\$5,686,475.08	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$597,500.00	\$0.00	\$597,500.00	\$0.00	\$597,500.00	\$0.00	\$0.00	\$597,500.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$597,500.00	\$0.00	\$597,500.00	\$0.00	\$597,500.00	\$0.00	\$0.00	\$597,500.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$597,500.00	\$0.00	\$597,500.00	\$0.00	\$597,500.00	\$0.00	\$0.00	\$597,500.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$35,000.00	\$90,503.00	\$125,503.00	\$75,503.00	\$50,000.00	\$75,503.00	\$0.00	\$50,000.00	\$75,503.00	\$75,503.00	\$0.00
1520	Indemnizaciones	\$35,000.00	\$90,503.00	\$125,503.00	\$75,503.00	\$50,000.00	\$75,503.00	\$0.00	\$50,000.00	\$75,503.00	\$75,503.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salari	\$35,000.00	\$90,503.00	\$125,503.00	\$75,503.00	\$50,000.00	\$75,503.00	\$0.00	\$50,000.00	\$75,503.00	\$75,503.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,928,600.00	-\$12,289.67	\$3,916,310.33	\$2,694,507.62	\$1,221,802.71	\$2,694,507.62	\$0.00	\$1,221,802.71	\$2,694,507.62	\$2,682,458.27	\$12,049.35
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$235,000.00	-\$8,463.64	\$226,536.36	\$164,913.35	\$61,623.01	\$164,913.35	\$0.00	\$61,623.01	\$164,913.35	\$164,913.35	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$135,000.00	-\$8,463.64	\$126,536.36	\$81,763.81	\$44,772.55	\$81,763.81	\$0.00	\$44,772.55	\$81,763.81	\$81,763.81	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$135,000.00	-\$8,463.64	\$126,536.36	\$81,763.81	\$44,772.55	\$81,763.81	\$0.00	\$44,772.55	\$81,763.81	\$81,763.81	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$3,622.41	\$6,377.59	\$3,622.41	\$0.00	\$6,377.59	\$3,622.41	\$3,622.41	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$3,622.41	\$6,377.59	\$3,622.41	\$0.00	\$6,377.59	\$3,622.41	\$3,622.41	\$0.00
2160	Material de limpieza	\$90,000.00	\$0.00	\$90,000.00	\$79,527.13	\$10,472.87	\$79,527.13	\$0.00	\$10,472.87	\$79,527.13	\$79,527.13	\$0.00
2161	Material de limpieza	\$90,000.00	\$0.00	\$90,000.00	\$79,527.13	\$10,472.87	\$79,527.13	\$0.00	\$10,472.87	\$79,527.13	\$79,527.13	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$90,000.00	\$88,157.49	\$178,157.49	\$174,796.49	\$3,361.00	\$174,796.49	\$0.00	\$3,361.00	\$174,796.49	\$174,796.49	\$0.00
2210	Productos alimenticios para personas	\$80,000.00	\$88,157.49	\$168,157.49	\$168,157.49	\$0.00	\$168,157.49	\$0.00	\$0.00	\$168,157.49	\$168,157.49	\$0.00
2211	Productos alimenticios para personas	\$80,000.00	\$88,157.49	\$168,157.49	\$168,157.49	\$0.00	\$168,157.49	\$0.00	\$0.00	\$168,157.49	\$168,157.49	\$0.00
2230	Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$6,639.00	\$3,361.00	\$6,639.00	\$0.00	\$3,361.00	\$6,639.00	\$6,639.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$6,639.00	\$3,361.00	\$6,639.00	\$0.00	\$3,361.00	\$6,639.00	\$6,639.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$970,000.00	-\$14,466.72	\$955,533.28	\$419,773.09	\$535,760.19	\$419,773.09	\$0.00	\$535,760.19	\$419,773.09	\$419,765.97	\$7.12
2410	Productos minerales no metálicos	\$15,000.00	\$0.00	\$15,000.00	\$14,191.07	\$808.93	\$14,191.07	\$0.00	\$808.93	\$14,191.07	\$14,191.06	\$0.01
2411	Productos minerales no metálicos	\$15,000.00	\$0.00	\$15,000.00	\$14,191.07	\$808.93	\$14,191.07	\$0.00	\$808.93	\$14,191.07	\$14,191.06	\$0.01
2420	Cemento y productos de concreto	\$15,000.00	\$12,652.65	\$27,652.65	\$27,652.65	\$0.00	\$27,652.65	\$0.00	\$0.00	\$27,652.65	\$27,652.54	\$0.11
2421	Cemento y productos de concreto	\$15,000.00	\$12,652.65	\$27,652.65	\$27,652.65	\$0.00	\$27,652.65	\$0.00	\$0.00	\$27,652.65	\$27,652.54	\$0.11
2430	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$8,011.83	\$1,988.17	\$8,011.83	\$0.00	\$1,988.17	\$8,011.83	\$8,011.95	-\$0.12
2431	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$8,011.83	\$1,988.17	\$8,011.83	\$0.00	\$1,988.17	\$8,011.83	\$8,011.95	-\$0.12
2440	Madera y productos de madera	\$0.00	\$8,668.54	\$8,668.54	\$8,668.54	\$0.00	\$8,668.54	\$0.00	\$0.00	\$8,668.54	\$8,673.72	-\$5.18
2441	Madera y productos de madera	\$0.00	\$8,668.54	\$8,668.54	\$8,668.54	\$0.00	\$8,668.54	\$0.00	\$0.00	\$8,668.54	\$8,673.72	-\$5.18
2460	Material eléctrico y electrónico	\$800,000.00	-\$55,741.75	\$744,258.25	\$229,264.04	\$514,994.21	\$229,264.04	\$0.00	\$514,994.21	\$229,264.04	\$229,261.41	\$2.63



MUNICIPIO DE SOTUTA ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 05/ago./2022

hora de Impresión 11:34 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461	Material eléctrico y electrónico	\$800,000.00	-\$55,741.75	\$744,258.25	\$229,264.04	\$514,994.21	\$229,264.04	\$0.00	\$514,994.21	\$229,264.04	\$229,261.41	\$2.63
2470	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$16,334.59	\$3,665.41	\$16,334.59	\$0.00	\$3,665.41	\$16,334.59	\$16,334.59	\$0.00
2471	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$16,334.59	\$3,665.41	\$16,334.59	\$0.00	\$3,665.41	\$16,334.59	\$16,334.59	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$110,000.00	\$19,953.84	\$129,953.84	\$115,650.37	\$14,303.47	\$115,650.37	\$0.00	\$14,303.47	\$115,650.37	\$115,640.70	\$9.67
2491	Otros materiales y artículos de construcción y reparación	\$110,000.00	\$19,953.84	\$129,953.84	\$115,650.37	\$14,303.47	\$115,650.37	\$0.00	\$14,303.47	\$115,650.37	\$115,640.70	\$9.67
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$390,000.00	\$23,443.78	\$413,443.78	\$404,159.02	\$9,284.76	\$404,159.02	\$0.00	\$9,284.76	\$404,159.02	\$392,111.12	\$12,047.90
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,454.82	\$4,454.82	\$4,454.82	\$0.00	\$4,454.82	\$0.00	\$0.00	\$4,454.82	\$4,456.76	-\$1.94
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,454.82	\$4,454.82	\$4,454.82	\$0.00	\$4,454.82	\$0.00	\$0.00	\$4,454.82	\$4,456.76	-\$1.94
2530	Medicinas y productos farmacéuticos	\$300,000.00	\$12,449.57	\$312,449.57	\$312,449.57	\$0.00	\$312,449.57	\$0.00	\$0.00	\$312,449.57	\$311,708.15	\$741.42
2531	Medicinas y productos farmacéuticos	\$300,000.00	\$12,449.57	\$312,449.57	\$312,449.57	\$0.00	\$312,449.57	\$0.00	\$0.00	\$312,449.57	\$311,708.15	\$741.42
2540	Materiales, accesorios y suministros médicos	\$45,000.00	\$4,319.41	\$49,319.41	\$49,319.41	\$0.00	\$49,319.41	\$0.00	\$0.00	\$49,319.41	\$38,010.99	\$11,308.42
2541	Materiales, accesorios y suministros médicos	\$45,000.00	\$4,319.41	\$49,319.41	\$49,319.41	\$0.00	\$49,319.41	\$0.00	\$0.00	\$49,319.41	\$38,010.99	\$11,308.42
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,219.98	\$2,219.98	\$2,219.98	\$0.00	\$2,219.98	\$0.00	\$0.00	\$2,219.98	\$2,219.98	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,219.98	\$2,219.98	\$2,219.98	\$0.00	\$2,219.98	\$0.00	\$0.00	\$2,219.98	\$2,219.98	\$0.00
2590	Otros productos químicos	\$45,000.00	\$0.00	\$45,000.00	\$35,715.24	\$9,284.76	\$35,715.24	\$0.00	\$9,284.76	\$35,715.24	\$35,715.24	\$0.00
2591	Otros productos químicos	\$45,000.00	\$0.00	\$45,000.00	\$35,715.24	\$9,284.76	\$35,715.24	\$0.00	\$9,284.76	\$35,715.24	\$35,715.24	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,820,600.00	-\$134,429.29	\$1,686,170.71	\$1,288,180.91	\$397,989.80	\$1,288,180.91	\$0.00	\$397,989.80	\$1,288,180.91	\$1,288,182.26	-\$1.35
2610	Combustibles, lubricantes y aditivos	\$1,820,600.00	-\$134,429.29	\$1,686,170.71	\$1,288,180.91	\$397,989.80	\$1,288,180.91	\$0.00	\$397,989.80	\$1,288,180.91	\$1,288,182.26	-\$1.35
2611	Combustible	\$1,800,600.00	-\$130,393.09	\$1,670,206.91	\$1,280,948.65	\$389,258.26	\$1,280,948.65	\$0.00	\$389,258.26	\$1,280,948.65	\$1,280,948.65	\$0.00
2612	Lubricantes y aditivos	\$20,000.00	-\$4,036.20	\$15,963.80	\$7,232.26	\$8,731.54	\$7,232.26	\$0.00	\$8,731.54	\$7,232.26	\$7,233.61	-\$1.35
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$278,000.00	-\$13,594.60	\$264,405.40	\$115,025.48	\$149,379.92	\$115,025.48	\$0.00	\$149,379.92	\$115,025.48	\$115,025.48	\$0.00
2710	Vestuario y uniformes	\$195,000.00	-\$11,844.60	\$183,155.40	\$93,982.04	\$89,173.36	\$93,982.04	\$0.00	\$89,173.36	\$93,982.04	\$93,982.04	\$0.00
2711	Vestuario y uniformes	\$195,000.00	-\$11,844.60	\$183,155.40	\$93,982.04	\$89,173.36	\$93,982.04	\$0.00	\$89,173.36	\$93,982.04	\$93,982.04	\$0.00
2720	Prendas de seguridad y protección personal	\$58,000.00	-\$1,750.00	\$56,250.00	\$3,286.40	\$52,963.60	\$3,286.40	\$0.00	\$52,963.60	\$3,286.40	\$3,286.40	\$0.00
2721	Prendas de seguridad y protección personal	\$58,000.00	-\$1,750.00	\$56,250.00	\$3,286.40	\$52,963.60	\$3,286.40	\$0.00	\$52,963.60	\$3,286.40	\$3,286.40	\$0.00
2730	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$17,757.04	\$7,242.96	\$17,757.04	\$0.00	\$7,242.96	\$17,757.04	\$17,757.04	\$0.00
2731	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$17,757.04	\$7,242.96	\$17,757.04	\$0.00	\$7,242.96	\$17,757.04	\$17,757.04	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$4,708.00	\$4,708.00	\$4,708.00	\$0.00	\$4,708.00	\$0.00	\$0.00	\$4,708.00	\$4,708.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$0.00	\$4,708.00	\$4,708.00	\$4,708.00	\$0.00	\$4,708.00	\$0.00	\$0.00	\$4,708.00	\$4,708.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$0.00	\$4,708.00	\$4,708.00	\$4,708.00	\$0.00	\$4,708.00	\$0.00	\$0.00	\$4,708.00	\$4,708.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$145,000.00	\$42,355.31	\$187,355.31	\$122,951.28	\$64,404.03	\$122,951.28	\$0.00	\$64,404.03	\$122,951.28	\$122,955.60	-\$4.32
2910	Herramientas menores	\$50,000.00	\$5,384.83	\$55,384.83	\$23,924.88	\$31,459.95	\$23,924.88	\$0.00	\$31,459.95	\$23,924.88	\$23,922.46	\$2.42
2911	Herramientas menores	\$50,000.00	\$5,384.83	\$55,384.83	\$23,924.88	\$31,459.95	\$23,924.88	\$0.00	\$31,459.95	\$23,924.88	\$23,922.46	\$2.42
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,319.01	\$1,319.01	\$1,319.01	\$0.00	\$1,319.01	\$0.00	\$0.00	\$1,319.01	\$1,319.01	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,319.01	\$1,319.01	\$1,319.01	\$0.00	\$1,319.01	\$0.00	\$0.00	\$1,319.01	\$1,319.01	\$0.00



MUNICIPIO DE SOTUTA ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2960	Refacciones y accesorios menores de equipo de transpor	\$80,000.00	\$35,651.47	\$115,651.47	\$85,651.47	\$30,000.00	\$85,651.47	\$0.00	\$30,000.00	\$85,651.47	\$85,651.96	-\$0.49
2961	Refacciones y accesorios menores de equipo de transpor	\$80,000.00	\$35,651.47	\$115,651.47	\$85,651.47	\$30,000.00	\$85,651.47	\$0.00	\$30,000.00	\$85,651.47	\$85,651.96	-\$0.49
2980	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$12,055.92	\$2,944.08	\$12,055.92	\$0.00	\$2,944.08	\$12,055.92	\$12,062.17	-\$6.25
2981	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$12,055.92	\$2,944.08	\$12,055.92	\$0.00	\$2,944.08	\$12,055.92	\$12,062.17	-\$6.25
3000	SERVICIOS GENERALES	\$6,090,256.00	\$118,331.18	\$6,208,587.18	\$4,050,561.67	\$2,158,025.51	\$4,050,561.67	\$0.00	\$2,158,025.51	\$4,050,561.67	\$4,050,561.18	\$0.49
3100	SERVICIOS BÁSICOS	\$3,064,256.00	-\$45,758.40	\$3,018,497.60	\$2,560,033.60	\$458,464.00	\$2,560,033.60	\$0.00	\$458,464.00	\$2,560,033.60	\$2,560,033.60	\$0.00
3110	Energía eléctrica	\$3,064,256.00	-\$100,000.00	\$2,964,256.00	\$2,505,792.00	\$458,464.00	\$2,505,792.00	\$0.00	\$458,464.00	\$2,505,792.00	\$2,505,792.00	\$0.00
3111	Energía eléctrica	\$3,064,256.00	-\$100,000.00	\$2,964,256.00	\$2,505,792.00	\$458,464.00	\$2,505,792.00	\$0.00	\$458,464.00	\$2,505,792.00	\$2,505,792.00	\$0.00
3150	Telefonía celular	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
3151	Telefonía celular	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$53,841.60	\$53,841.60	\$53,841.60	\$0.00	\$53,841.60	\$0.00	\$0.00	\$53,841.60	\$53,841.60	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$53,841.60	\$53,841.60	\$53,841.60	\$0.00	\$53,841.60	\$0.00	\$0.00	\$53,841.60	\$53,841.60	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$18,000.00	\$22,759.99	\$40,759.99	\$23,400.00	\$17,359.99	\$23,400.00	\$0.00	\$17,359.99	\$23,400.00	\$23,400.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$23,400.00	\$23,400.00	\$23,400.00	\$0.00	\$23,400.00	\$0.00	\$0.00	\$23,400.00	\$23,400.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$23,400.00	\$23,400.00	\$23,400.00	\$0.00	\$23,400.00	\$0.00	\$0.00	\$23,400.00	\$23,400.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$18,000.00	-\$640.01	\$17,359.99	\$0.00	\$17,359.99	\$0.00	\$0.00	\$17,359.99	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$18,000.00	-\$640.01	\$17,359.99	\$0.00	\$17,359.99	\$0.00	\$0.00	\$17,359.99	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,048,000.00	\$13,580.08	\$1,061,580.08	\$242,896.27	\$818,683.81	\$242,896.27	\$0.00	\$818,683.81	\$242,896.27	\$242,896.27	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$650,000.00	\$0.00	\$650,000.00	\$196,924.61	\$453,075.39	\$196,924.61	\$0.00	\$453,075.39	\$196,924.61	\$196,924.61	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$650,000.00	\$0.00	\$650,000.00	\$196,924.61	\$453,075.39	\$196,924.61	\$0.00	\$453,075.39	\$196,924.61	\$196,924.61	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$300,000.00	\$13,132.08	\$313,132.08	\$13,132.08	\$300,000.00	\$13,132.08	\$0.00	\$300,000.00	\$13,132.08	\$13,132.08	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$300,000.00	\$13,132.08	\$313,132.08	\$13,132.08	\$300,000.00	\$13,132.08	\$0.00	\$300,000.00	\$13,132.08	\$13,132.08	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3332	Servicios de mantenimiento de aplicaciones informáticas	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$448.00	\$448.00	\$448.00	\$0.00	\$448.00	\$0.00	\$0.00	\$448.00	\$448.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$448.00	\$448.00	\$448.00	\$0.00	\$448.00	\$0.00	\$0.00	\$448.00	\$448.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$65,000.00	\$0.00	\$65,000.00	\$32,391.58	\$32,608.42	\$32,391.58	\$0.00	\$32,608.42	\$32,391.58	\$32,391.58	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$65,000.00	\$0.00	\$65,000.00	\$32,391.58	\$32,608.42	\$32,391.58	\$0.00	\$32,608.42	\$32,391.58	\$32,391.58	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$25,000.00	\$12,968.64	\$37,968.64	\$23,970.12	\$13,998.52	\$23,970.12	\$0.00	\$13,998.52	\$23,970.12	\$23,970.12	\$0.00
3410	Servicios financieros y bancarios	\$25,000.00	\$1,124.04	\$26,124.04	\$12,125.52	\$13,998.52	\$12,125.52	\$0.00	\$13,998.52	\$12,125.52	\$12,125.52	\$0.00
3412	Comisiones	\$25,000.00	\$1,124.04	\$26,124.04	\$12,125.52	\$13,998.52	\$12,125.52	\$0.00	\$13,998.52	\$12,125.52	\$12,125.52	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$11,844.60	\$11,844.60	\$11,844.60	\$0.00	\$11,844.60	\$0.00	\$0.00	\$11,844.60	\$11,844.60	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$11,844.60	\$11,844.60	\$11,844.60	\$0.00	\$11,844.60	\$0.00	\$0.00	\$11,844.60	\$11,844.60	\$0.00



MUNICIPIO DE SOTUTA ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$710,000.00	-\$249,268.17	\$460,731.83	\$265,137.92	\$195,593.91	\$265,137.92	\$0.00	\$195,593.91	\$265,137.92	\$265,137.43	\$0.49
3510 Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$319,797.73	\$280,202.27	\$109,033.50	\$171,168.77	\$109,033.50	\$0.00	\$171,168.77	\$109,033.50	\$109,033.50	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$319,797.73	\$280,202.27	\$109,033.50	\$171,168.77	\$109,033.50	\$0.00	\$171,168.77	\$109,033.50	\$109,033.50	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$2,447.80	\$2,447.80	\$2,447.80	\$0.00	\$2,447.80	\$0.00	\$0.00	\$2,447.80	\$2,447.80	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$2,447.80	\$2,447.80	\$2,447.80	\$0.00	\$2,447.80	\$0.00	\$0.00	\$2,447.80	\$2,447.80	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$68,332.62	\$143,332.62	\$143,332.62	\$0.00	\$143,332.62	\$0.00	\$0.00	\$143,332.62	\$143,332.13	\$0.49
3551 Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$68,332.62	\$143,332.62	\$143,332.62	\$0.00	\$143,332.62	\$0.00	\$0.00	\$143,332.62	\$143,332.13	\$0.49
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$35,000.00	-\$3,614.86	\$31,385.14	\$6,960.00	\$24,425.14	\$6,960.00	\$0.00	\$24,425.14	\$6,960.00	\$6,960.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$35,000.00	-\$3,614.86	\$31,385.14	\$6,960.00	\$24,425.14	\$6,960.00	\$0.00	\$24,425.14	\$6,960.00	\$6,960.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$20,000.00	\$35,179.08	\$55,179.08	\$36,375.04	\$18,804.04	\$36,375.04	\$0.00	\$18,804.04	\$36,375.04	\$36,375.04	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$20,000.00	\$0.00	\$20,000.00	\$1,195.96	\$18,804.04	\$1,195.96	\$0.00	\$18,804.04	\$1,195.96	\$1,195.96	\$0.00
3611 Gastos de difusión e información	\$20,000.00	\$0.00	\$20,000.00	\$1,195.96	\$18,804.04	\$1,195.96	\$0.00	\$18,804.04	\$1,195.96	\$1,195.96	\$0.00
3660 Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$35,179.08	\$35,179.08	\$35,179.08	\$0.00	\$35,179.08	\$0.00	\$0.00	\$35,179.08	\$35,179.08	\$0.00
3661 Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$35,179.08	\$35,179.08	\$35,179.08	\$0.00	\$35,179.08	\$0.00	\$0.00	\$35,179.08	\$35,179.08	\$0.00
3800 SERVICIOS OFICIALES	\$1,020,000.00	-\$160,360.04	\$859,639.96	\$329,175.55	\$530,464.41	\$329,175.55	\$0.00	\$530,464.41	\$329,175.55	\$329,175.55	\$0.00
3820 Gastos de orden social y cultural	\$1,020,000.00	-\$160,360.04	\$859,639.96	\$329,175.55	\$530,464.41	\$329,175.55	\$0.00	\$530,464.41	\$329,175.55	\$329,175.55	\$0.00
3821 Gastos de orden social y cultural	\$1,020,000.00	-\$160,360.04	\$859,639.96	\$329,175.55	\$530,464.41	\$329,175.55	\$0.00	\$530,464.41	\$329,175.55	\$329,175.55	\$0.00
3900 OTROS SERVICIOS GENERALES	\$185,000.00	\$489,230.00	\$674,230.00	\$569,573.17	\$104,656.83	\$569,573.17	\$0.00	\$104,656.83	\$569,573.17	\$569,573.17	\$0.00
3910 Servicios funerarios y de cementerios	\$150,000.00	\$0.00	\$150,000.00	\$67,860.00	\$82,140.00	\$67,860.00	\$0.00	\$82,140.00	\$67,860.00	\$67,860.00	\$0.00
3911 Servicios funerarios y de cementerios	\$150,000.00	\$0.00	\$150,000.00	\$67,860.00	\$82,140.00	\$67,860.00	\$0.00	\$82,140.00	\$67,860.00	\$67,860.00	\$0.00
3920 Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$2,483.17	\$22,516.83	\$2,483.17	\$0.00	\$22,516.83	\$2,483.17	\$2,483.17	\$0.00
3921 Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$2,483.17	\$22,516.83	\$2,483.17	\$0.00	\$22,516.83	\$2,483.17	\$2,483.17	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$489,230.00	\$499,230.00	\$499,230.00	\$0.00	\$499,230.00	\$0.00	\$0.00	\$499,230.00	\$499,230.00	\$0.00
3951 Multas	\$0.00	\$156,611.00	\$156,611.00	\$156,611.00	\$0.00	\$156,611.00	\$0.00	\$0.00	\$156,611.00	\$156,611.00	\$0.00
3952 Recargos y actualizaciones	\$10,000.00	\$332,619.00	\$342,619.00	\$342,619.00	\$0.00	\$342,619.00	\$0.00	\$0.00	\$342,619.00	\$342,619.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,476,245.00	-\$179,521.75	\$3,296,723.25	\$2,599,878.52	\$696,844.73	\$2,599,878.52	\$0.00	\$696,844.73	\$2,599,878.52	\$2,599,878.52	\$0.00
4400 AYUDAS SOCIALES	\$3,476,245.00	-\$179,521.75	\$3,296,723.25	\$2,599,878.52	\$696,844.73	\$2,599,878.52	\$0.00	\$696,844.73	\$2,599,878.52	\$2,599,878.52	\$0.00
4410 Ayudas sociales a personas	\$3,476,245.00	-\$179,521.75	\$3,296,723.25	\$2,599,878.52	\$696,844.73	\$2,599,878.52	\$0.00	\$696,844.73	\$2,599,878.52	\$2,599,878.52	\$0.00
4411 Ayudas sociales	\$3,476,245.00	-\$179,521.75	\$3,296,723.25	\$2,599,878.52	\$696,844.73	\$2,599,878.52	\$0.00	\$696,844.73	\$2,599,878.52	\$2,599,878.52	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$110,000.00	\$16,251.97	\$126,251.97	\$35,528.57	\$90,723.40	\$35,528.57	\$0.00	\$90,723.40	\$35,528.57	\$35,528.57	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,000.00	-\$12,777.60	\$7,222.40	\$6,499.00	\$723.40	\$6,499.00	\$0.00	\$723.40	\$6,499.00	\$6,499.00	\$0.00
5150 Equipo de cómputo y de tecnología de la información	\$20,000.00	-\$12,777.60	\$7,222.40	\$6,499.00	\$723.40	\$6,499.00	\$0.00	\$723.40	\$6,499.00	\$6,499.00	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$20,000.00	-\$12,777.60	\$7,222.40	\$6,499.00	\$723.40	\$6,499.00	\$0.00	\$723.40	\$6,499.00	\$6,499.00	\$0.00



**MUNICIPIO DE SOTUTA
 ESTADO DE YUCATAN**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$6,898.75	\$6,898.75	\$6,898.75	\$0.00	\$6,898.75	\$0.00	\$0.00	\$6,898.75	\$6,898.75	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$6,898.75	\$6,898.75	\$6,898.75	\$0.00	\$6,898.75	\$0.00	\$0.00	\$6,898.75	\$6,898.75	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$6,898.75	\$6,898.75	\$6,898.75	\$0.00	\$6,898.75	\$0.00	\$0.00	\$6,898.75	\$6,898.75	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$40,000.00	\$22,130.82	\$62,130.82	\$22,130.82	\$40,000.00	\$22,130.82	\$0.00	\$40,000.00	\$22,130.82	\$22,130.82	\$0.00
5610	Maquinaria y equipo agropecuario	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$10,878.82	\$10,878.82	\$10,878.82	\$0.00	\$10,878.82	\$0.00	\$0.00	\$10,878.82	\$10,878.82	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$10,878.82	\$10,878.82	\$10,878.82	\$0.00	\$10,878.82	\$0.00	\$0.00	\$10,878.82	\$10,878.82	\$0.00
6000	INVERSIÓN PÚBLICA	\$20,553,032.00	\$570,264.01	\$21,123,296.01	\$4,265,942.81	\$16,857,353.20	\$4,265,942.81	\$0.00	\$16,857,353.20	\$4,265,942.81	\$4,265,942.81	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$20,553,032.00	\$570,264.01	\$21,123,296.01	\$4,265,942.81	\$16,857,353.20	\$4,265,942.81	\$0.00	\$16,857,353.20	\$4,265,942.81	\$4,265,942.81	\$0.00
6110	Edificación habitacional	\$20,553,032.00	-\$3,695,678.80	\$16,857,353.20	\$0.00	\$16,857,353.20	\$0.00	\$0.00	\$16,857,353.20	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$20,553,032.00	-\$3,695,678.80	\$16,857,353.20	\$0.00	\$16,857,353.20	\$0.00	\$0.00	\$16,857,353.20	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$2,951,546.50	\$2,951,546.50	\$2,951,546.50	\$0.00	\$2,951,546.50	\$0.00	\$0.00	\$2,951,546.50	\$2,951,546.50	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$2,951,546.50	\$2,951,546.50	\$2,951,546.50	\$0.00	\$2,951,546.50	\$0.00	\$0.00	\$2,951,546.50	\$2,951,546.50	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$1,314,396.31	\$1,314,396.31	\$1,314,396.31	\$0.00	\$1,314,396.31	\$0.00	\$0.00	\$1,314,396.31	\$1,314,396.31	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$1,314,396.31	\$1,314,396.31	\$1,314,396.31	\$0.00	\$1,314,396.31	\$0.00	\$0.00	\$1,314,396.31	\$1,314,396.31	\$0.00
9000	DEUDA PÚBLICA	\$400,000.00	\$74,521.75	\$474,521.75	\$474,521.75	\$0.00	\$474,521.75	\$0.00	\$0.00	\$474,521.75	\$474,521.75	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$400,000.00	\$74,521.75	\$474,521.75	\$474,521.75	\$0.00	\$474,521.75	\$0.00	\$0.00	\$474,521.75	\$474,521.75	\$0.00
9910	ADEFAS	\$400,000.00	\$74,521.75	\$474,521.75	\$474,521.75	\$0.00	\$474,521.75	\$0.00	\$0.00	\$474,521.75	\$474,521.75	\$0.00
9911	ADEFAS	\$400,000.00	\$74,521.75	\$474,521.75	\$474,521.75	\$0.00	\$474,521.75	\$0.00	\$0.00	\$474,521.75	\$474,521.75	\$0.00
Total		\$47,338,681.00	\$902,942.17	\$48,241,623.17	\$20,588,956.78	\$27,652,666.39	\$20,588,956.78	\$0.00	\$27,652,666.39	\$20,588,956.78	\$20,576,906.94	\$12,049.84



**MUNICIPIO DE SOTUTA
 ESTADO DE YUCATAN**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Objeto del Gasto	Aprobado Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 LIC.GERARDO JACOBO CUXIM ALFARO
 PRESIDENTE MUNICIPAL

 C. JORGE ANTONIO NAVARRO VALLADARES
 SECRETARIO MUNICIPAL

 C. LIGIA ARACELY MARTINEZ CHAN
 SINDICA MUNICIPAL

 ING. LUIS ALBERTO SANTOS UC
 TESORERO MUNICIPAL