



**MUNICIPIO DE SOTUTA  
 ESTADO DE YUCATAN**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022**

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$12,780,548.00</b>	<b>\$504,287.75</b>	<b>\$13,284,835.75</b>	<b>\$13,284,835.75</b>	<b>\$0.00</b>	<b>\$13,284,835.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,284,835.75</b>	<b>\$13,284,835.75</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$12,148,048.00</b>	<b>\$565,215.39</b>	<b>\$12,713,263.39</b>	<b>\$12,713,263.39</b>	<b>\$0.00</b>	<b>\$12,713,263.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,713,263.39</b>	<b>\$12,713,263.39</b>	<b>\$0.00</b>
1110 Dietas	\$1,412,066.00	-\$40,499.82	\$1,371,566.18	\$1,371,566.18	\$0.00	\$1,371,566.18	\$0.00	\$0.00	\$1,371,566.18	\$1,371,566.18	\$0.00
1111 Dietas	\$1,412,066.00	-\$40,499.82	\$1,371,566.18	\$1,371,566.18	\$0.00	\$1,371,566.18	\$0.00	\$0.00	\$1,371,566.18	\$1,371,566.18	\$0.00
1130 Sueldos base al personal permanente	\$10,735,982.00	\$605,715.21	\$11,341,697.21	\$11,341,697.21	\$0.00	\$11,341,697.21	\$0.00	\$0.00	\$11,341,697.21	\$11,341,697.21	\$0.00
1131 Sueldos al personal de base	\$10,735,982.00	\$605,715.21	\$11,341,697.21	\$11,341,697.21	\$0.00	\$11,341,697.21	\$0.00	\$0.00	\$11,341,697.21	\$11,341,697.21	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$597,500.00</b>	<b>-\$192,577.64</b>	<b>\$404,922.36</b>	<b>\$404,922.36</b>	<b>\$0.00</b>	<b>\$404,922.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$404,922.36</b>	<b>\$404,922.36</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$0.00	\$1,921.37	\$1,921.37	\$1,921.37	\$0.00	\$1,921.37	\$0.00	\$0.00	\$1,921.37	\$1,921.37	\$0.00
1312 Pago de prima de antigüedad	\$0.00	\$1,921.37	\$1,921.37	\$1,921.37	\$0.00	\$1,921.37	\$0.00	\$0.00	\$1,921.37	\$1,921.37	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$597,500.00	-\$194,499.01	\$403,000.99	\$403,000.99	\$0.00	\$403,000.99	\$0.00	\$0.00	\$403,000.99	\$403,000.99	\$0.00
1321 Prima vacacional y dominical	\$0.00	\$1,405.59	\$1,405.59	\$1,405.59	\$0.00	\$1,405.59	\$0.00	\$0.00	\$1,405.59	\$1,405.59	\$0.00
1322 Gratificación de fin de año	\$597,500.00	-\$195,904.60	\$401,595.40	\$401,595.40	\$0.00	\$401,595.40	\$0.00	\$0.00	\$401,595.40	\$401,595.40	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$35,000.00</b>	<b>\$131,650.00</b>	<b>\$166,650.00</b>	<b>\$166,650.00</b>	<b>\$0.00</b>	<b>\$166,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$166,650.00</b>	<b>\$166,650.00</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$35,000.00	\$131,650.00	\$166,650.00	\$166,650.00	\$0.00	\$166,650.00	\$0.00	\$0.00	\$166,650.00	\$166,650.00	\$0.00
1521 Liquidaciones por Indemnizaciones y por Sueldos y Salari	\$35,000.00	\$131,650.00	\$166,650.00	\$166,650.00	\$0.00	\$166,650.00	\$0.00	\$0.00	\$166,650.00	\$166,650.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$3,928,600.00</b>	<b>\$1,295,810.27</b>	<b>\$5,224,410.27</b>	<b>\$5,224,410.27</b>	<b>\$0.00</b>	<b>\$5,224,410.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,224,410.27</b>	<b>\$4,803,386.79</b>	<b>\$421,023.48</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$235,000.00</b>	<b>\$86,707.08</b>	<b>\$321,707.08</b>	<b>\$321,707.08</b>	<b>\$0.00</b>	<b>\$321,707.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$321,707.08</b>	<b>\$295,988.27</b>	<b>\$25,718.81</b>
2110 Materiales, útiles y equipos menores de oficina	\$135,000.00	\$35,200.83	\$170,200.83	\$170,200.83	\$0.00	\$170,200.83	\$0.00	\$0.00	\$170,200.83	\$158,081.96	\$12,118.87
2111 Materiales, útiles y equipos menores de oficina	\$135,000.00	\$35,200.83	\$170,200.83	\$170,200.83	\$0.00	\$170,200.83	\$0.00	\$0.00	\$170,200.83	\$158,081.96	\$12,118.87
2140 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	-\$902.75	\$9,097.25	\$9,097.25	\$0.00	\$9,097.25	\$0.00	\$0.00	\$9,097.25	\$7,247.22	\$1,850.03
2141 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	-\$902.75	\$9,097.25	\$9,097.25	\$0.00	\$9,097.25	\$0.00	\$0.00	\$9,097.25	\$7,247.22	\$1,850.03
2160 Material de limpieza	\$90,000.00	\$52,409.00	\$142,409.00	\$142,409.00	\$0.00	\$142,409.00	\$0.00	\$0.00	\$142,409.00	\$130,659.09	\$11,749.91
2161 Material de limpieza	\$90,000.00	\$52,409.00	\$142,409.00	\$142,409.00	\$0.00	\$142,409.00	\$0.00	\$0.00	\$142,409.00	\$130,659.09	\$11,749.91
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$90,000.00</b>	<b>\$271,613.08</b>	<b>\$361,613.08</b>	<b>\$361,613.08</b>	<b>\$0.00</b>	<b>\$361,613.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$361,613.08</b>	<b>\$303,979.79</b>	<b>\$57,633.29</b>
2210 Productos alimenticios para personas	\$80,000.00	\$272,458.58	\$352,458.58	\$352,458.58	\$0.00	\$352,458.58	\$0.00	\$0.00	\$352,458.58	\$297,340.79	\$55,117.79
2211 Productos alimenticios para personas	\$80,000.00	\$272,458.58	\$352,458.58	\$352,458.58	\$0.00	\$352,458.58	\$0.00	\$0.00	\$352,458.58	\$297,340.79	\$55,117.79
2230 Utensilios para el servicio de alimentación	\$10,000.00	-\$845.50	\$9,154.50	\$9,154.50	\$0.00	\$9,154.50	\$0.00	\$0.00	\$9,154.50	\$6,639.00	\$2,515.50
2231 Utensilios para el servicio de alimentación	\$10,000.00	-\$845.50	\$9,154.50	\$9,154.50	\$0.00	\$9,154.50	\$0.00	\$0.00	\$9,154.50	\$6,639.00	\$2,515.50
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$970,000.00</b>	<b>-\$307,354.75</b>	<b>\$662,645.25</b>	<b>\$662,645.25</b>	<b>\$0.00</b>	<b>\$662,645.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$662,645.25</b>	<b>\$660,941.55</b>	<b>\$1,703.70</b>
2410 Productos minerales no metálicos	\$15,000.00	\$4,738.94	\$19,738.94	\$19,738.94	\$0.00	\$19,738.94	\$0.00	\$0.00	\$19,738.94	\$19,738.93	\$0.01
2411 Productos minerales no metálicos	\$15,000.00	\$4,738.94	\$19,738.94	\$19,738.94	\$0.00	\$19,738.94	\$0.00	\$0.00	\$19,738.94	\$19,738.93	\$0.01
2420 Cemento y productos de concreto	\$15,000.00	\$25,819.53	\$40,819.53	\$40,819.53	\$0.00	\$40,819.53	\$0.00	\$0.00	\$40,819.53	\$40,819.42	\$0.11
2421 Cemento y productos de concreto	\$15,000.00	\$25,819.53	\$40,819.53	\$40,819.53	\$0.00	\$40,819.53	\$0.00	\$0.00	\$40,819.53	\$40,819.42	\$0.11
2430 Cal, yeso y productos de yeso	\$10,000.00	\$2,092.09	\$12,092.09	\$12,092.09	\$0.00	\$12,092.09	\$0.00	\$0.00	\$12,092.09	\$12,092.21	-\$0.12
2431 Cal, yeso y productos de yeso	\$10,000.00	\$2,092.09	\$12,092.09	\$12,092.09	\$0.00	\$12,092.09	\$0.00	\$0.00	\$12,092.09	\$12,092.21	-\$0.12



# MUNICIPIO DE SOTUTA ESTADO DE YUCATAN

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 14/feb./2023

hora de Impresión 10:10 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2440	Madera y productos de madera	\$0.00	\$8,668.54	\$8,668.54	\$8,668.54	\$0.00	\$8,668.54	\$0.00	\$0.00	\$8,668.54	\$8,673.72	-\$5.18
2441	Madera y productos de madera	\$0.00	\$8,668.54	\$8,668.54	\$8,668.54	\$0.00	\$8,668.54	\$0.00	\$0.00	\$8,668.54	\$8,673.72	-\$5.18
2460	Material eléctrico y electrónico	\$800,000.00	-\$435,094.65	\$364,905.35	\$364,905.35	\$0.00	\$364,905.35	\$0.00	\$0.00	\$364,905.35	\$364,020.55	\$884.80
2461	Material eléctrico y electrónico	\$800,000.00	-\$435,094.65	\$364,905.35	\$364,905.35	\$0.00	\$364,905.35	\$0.00	\$0.00	\$364,905.35	\$364,020.55	\$884.80
2470	Artículos metálicos para la construcción	\$20,000.00	\$19,260.08	\$39,260.08	\$39,260.08	\$0.00	\$39,260.08	\$0.00	\$0.00	\$39,260.08	\$39,260.08	\$0.00
2471	Artículos metálicos para la construcción	\$20,000.00	\$19,260.08	\$39,260.08	\$39,260.08	\$0.00	\$39,260.08	\$0.00	\$0.00	\$39,260.08	\$39,260.08	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$110,000.00	\$67,160.72	\$177,160.72	\$177,160.72	\$0.00	\$177,160.72	\$0.00	\$0.00	\$177,160.72	\$176,336.64	\$824.08
2491	Otros materiales y artículos de construcción y reparación	\$110,000.00	\$67,160.72	\$177,160.72	\$177,160.72	\$0.00	\$177,160.72	\$0.00	\$0.00	\$177,160.72	\$176,336.64	\$824.08
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$390,000.00</b>	<b>\$442,552.51</b>	<b>\$832,552.51</b>	<b>\$832,552.51</b>	<b>\$0.00</b>	<b>\$832,552.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$832,552.51</b>	<b>\$672,507.69</b>	<b>\$160,044.82</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,454.82	\$4,454.82	\$4,454.82	\$0.00	\$4,454.82	\$0.00	\$0.00	\$4,454.82	\$4,456.76	-\$1.94
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,454.82	\$4,454.82	\$4,454.82	\$0.00	\$4,454.82	\$0.00	\$0.00	\$4,454.82	\$4,456.76	-\$1.94
2530	Medicinas y productos farmacéuticos	\$300,000.00	\$373,220.49	\$673,220.49	\$673,220.49	\$0.00	\$673,220.49	\$0.00	\$0.00	\$673,220.49	\$542,052.64	\$131,167.85
2531	Medicinas y productos farmacéuticos	\$300,000.00	\$373,220.49	\$673,220.49	\$673,220.49	\$0.00	\$673,220.49	\$0.00	\$0.00	\$673,220.49	\$542,052.64	\$131,167.85
2540	Materiales, accesorios y suministros médicos	\$45,000.00	\$32,459.61	\$77,459.61	\$77,459.61	\$0.00	\$77,459.61	\$0.00	\$0.00	\$77,459.61	\$64,950.62	\$12,508.99
2541	Materiales, accesorios y suministros médicos	\$45,000.00	\$32,459.61	\$77,459.61	\$77,459.61	\$0.00	\$77,459.61	\$0.00	\$0.00	\$77,459.61	\$64,950.62	\$12,508.99
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,479.97	\$2,479.97	\$2,479.97	\$0.00	\$2,479.97	\$0.00	\$0.00	\$2,479.97	\$2,479.97	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,479.97	\$2,479.97	\$2,479.97	\$0.00	\$2,479.97	\$0.00	\$0.00	\$2,479.97	\$2,479.97	\$0.00
2590	Otros productos químicos	\$45,000.00	\$29,937.62	\$74,937.62	\$74,937.62	\$0.00	\$74,937.62	\$0.00	\$0.00	\$74,937.62	\$58,567.70	\$16,369.92
2591	Otros productos químicos	\$45,000.00	\$29,937.62	\$74,937.62	\$74,937.62	\$0.00	\$74,937.62	\$0.00	\$0.00	\$74,937.62	\$58,567.70	\$16,369.92
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,820,600.00</b>	<b>\$727,647.68</b>	<b>\$2,548,247.68</b>	<b>\$2,548,247.68</b>	<b>\$0.00</b>	<b>\$2,548,247.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,548,247.68</b>	<b>\$2,415,854.25</b>	<b>\$132,393.43</b>
2610	Combustibles, lubricantes y aditivos	\$1,820,600.00	\$727,647.68	\$2,548,247.68	\$2,548,247.68	\$0.00	\$2,548,247.68	\$0.00	\$0.00	\$2,548,247.68	\$2,415,854.25	\$132,393.43
2611	Combustible	\$1,800,600.00	\$738,904.40	\$2,539,504.40	\$2,539,504.40	\$0.00	\$2,539,504.40	\$0.00	\$0.00	\$2,539,504.40	\$2,407,109.62	\$132,394.78
2612	Lubricantes y aditivos	\$20,000.00	-\$11,256.72	\$8,743.28	\$8,743.28	\$0.00	\$8,743.28	\$0.00	\$0.00	\$8,743.28	\$8,744.63	-\$1.35
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$278,000.00</b>	<b>-\$47,949.12</b>	<b>\$230,050.88</b>	<b>\$230,050.88</b>	<b>\$0.00</b>	<b>\$230,050.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$230,050.88</b>	<b>\$192,533.12</b>	<b>\$37,517.76</b>
2710	Vestuario y uniformes	\$195,000.00	-\$13,571.88	\$181,428.12	\$181,428.12	\$0.00	\$181,428.12	\$0.00	\$0.00	\$181,428.12	\$147,126.49	\$34,301.63
2711	Vestuario y uniformes	\$195,000.00	-\$13,571.88	\$181,428.12	\$181,428.12	\$0.00	\$181,428.12	\$0.00	\$0.00	\$181,428.12	\$147,126.49	\$34,301.63
2720	Prendas de seguridad y protección personal	\$58,000.00	-\$47,429.91	\$10,570.09	\$10,570.09	\$0.00	\$10,570.09	\$0.00	\$0.00	\$10,570.09	\$7,353.96	\$3,216.13
2721	Prendas de seguridad y protección personal	\$58,000.00	-\$47,429.91	\$10,570.09	\$10,570.09	\$0.00	\$10,570.09	\$0.00	\$0.00	\$10,570.09	\$7,353.96	\$3,216.13
2730	Artículos deportivos	\$25,000.00	\$13,052.67	\$38,052.67	\$38,052.67	\$0.00	\$38,052.67	\$0.00	\$0.00	\$38,052.67	\$38,052.67	\$0.00
2731	Artículos deportivos	\$25,000.00	\$13,052.67	\$38,052.67	\$38,052.67	\$0.00	\$38,052.67	\$0.00	\$0.00	\$38,052.67	\$38,052.67	\$0.00
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$0.00</b>	<b>\$4,708.00</b>	<b>\$4,708.00</b>	<b>\$4,708.00</b>	<b>\$0.00</b>	<b>\$4,708.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,708.00</b>	<b>\$4,708.00</b>	<b>\$0.00</b>
2830	Prendas de protección para seguridad pública y nacional	\$0.00	\$4,708.00	\$4,708.00	\$4,708.00	\$0.00	\$4,708.00	\$0.00	\$0.00	\$4,708.00	\$4,708.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$0.00	\$4,708.00	\$4,708.00	\$4,708.00	\$0.00	\$4,708.00	\$0.00	\$0.00	\$4,708.00	\$4,708.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$145,000.00</b>	<b>\$117,885.79</b>	<b>\$262,885.79</b>	<b>\$262,885.79</b>	<b>\$0.00</b>	<b>\$262,885.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$262,885.79</b>	<b>\$256,874.12</b>	<b>\$6,011.67</b>
2910	Herramientas menores	\$50,000.00	-\$11,693.12	\$38,306.88	\$38,306.88	\$0.00	\$38,306.88	\$0.00	\$0.00	\$38,306.88	\$37,348.46	\$958.42



**MUNICIPIO DE SOTUTA**  
**ESTADO DE YUCATAN**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022**

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2911	Herramientas menores	\$50,000.00	-\$11,693.12	\$38,306.88	\$38,306.88	\$0.00	\$38,306.88	\$0.00	\$0.00	\$38,306.88	\$37,348.46	\$958.42
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$11,946.94	\$11,946.94	\$11,946.94	\$0.00	\$11,946.94	\$0.00	\$0.00	\$11,946.94	\$9,958.93	\$1,988.01
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$11,946.94	\$11,946.94	\$11,946.94	\$0.00	\$11,946.94	\$0.00	\$0.00	\$11,946.94	\$9,958.93	\$1,988.01
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$9,763.23	\$9,763.23	\$9,763.23	\$0.00	\$9,763.23	\$0.00	\$0.00	\$9,763.23	\$8,064.23	\$1,699.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$9,763.23	\$9,763.23	\$9,763.23	\$0.00	\$9,763.23	\$0.00	\$0.00	\$9,763.23	\$8,064.23	\$1,699.00
2960	Refacciones y accesorios menores de equipo de transporte	\$80,000.00	\$106,409.26	\$186,409.26	\$186,409.26	\$0.00	\$186,409.26	\$0.00	\$0.00	\$186,409.26	\$185,505.78	\$903.48
2961	Refacciones y accesorios menores de equipo de transporte	\$80,000.00	\$106,409.26	\$186,409.26	\$186,409.26	\$0.00	\$186,409.26	\$0.00	\$0.00	\$186,409.26	\$185,505.78	\$903.48
2980	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$1,459.48	\$16,459.48	\$16,459.48	\$0.00	\$16,459.48	\$0.00	\$0.00	\$16,459.48	\$15,996.72	\$462.76
2981	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$1,459.48	\$16,459.48	\$16,459.48	\$0.00	\$16,459.48	\$0.00	\$0.00	\$16,459.48	\$15,996.72	\$462.76
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,090,256.00</b>	<b>\$2,232,465.15</b>	<b>\$8,322,721.15</b>	<b>\$8,322,721.15</b>	<b>\$0.00</b>	<b>\$8,322,721.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,322,721.15</b>	<b>\$7,649,741.84</b>	<b>\$672,979.31</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$3,064,256.00</b>	<b>\$2,077,210.95</b>	<b>\$5,141,466.95</b>	<b>\$5,141,466.95</b>	<b>\$0.00</b>	<b>\$5,141,466.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,141,466.95</b>	<b>\$4,528,215.90</b>	<b>\$613,251.05</b>
3110	Energía eléctrica	\$3,064,256.00	\$1,905,059.35	\$4,969,315.35	\$4,969,315.35	\$0.00	\$4,969,315.35	\$0.00	\$0.00	\$4,969,315.35	\$4,356,514.30	\$612,801.05
3111	Energía eléctrica	\$3,064,256.00	\$1,905,059.35	\$4,969,315.35	\$4,969,315.35	\$0.00	\$4,969,315.35	\$0.00	\$0.00	\$4,969,315.35	\$4,356,514.30	\$612,801.05
3150	Telefonía celular	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$700.00	\$450.00
3151	Telefonía celular	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$700.00	\$450.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$171,001.60	\$171,001.60	\$171,001.60	\$0.00	\$171,001.60	\$0.00	\$0.00	\$171,001.60	\$171,001.60	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$171,001.60	\$171,001.60	\$171,001.60	\$0.00	\$171,001.60	\$0.00	\$0.00	\$171,001.60	\$171,001.60	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$18,000.00</b>	<b>\$38,937.84</b>	<b>\$56,937.84</b>	<b>\$56,937.84</b>	<b>\$0.00</b>	<b>\$56,937.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,937.84</b>	<b>\$56,937.84</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación científica y desarrollo	\$0.00	\$56,009.84	\$56,009.84	\$56,009.84	\$0.00	\$56,009.84	\$0.00	\$0.00	\$56,009.84	\$56,009.84	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación científica y desarrollo	\$0.00	\$56,009.84	\$56,009.84	\$56,009.84	\$0.00	\$56,009.84	\$0.00	\$0.00	\$56,009.84	\$56,009.84	\$0.00
3250	Arrendamiento de equipo de transporte	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,048,000.00</b>	<b>\$180,712.21</b>	<b>\$1,228,712.21</b>	<b>\$1,228,712.21</b>	<b>\$0.00</b>	<b>\$1,228,712.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,228,712.21</b>	<b>\$1,228,712.21</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$650,000.00	-\$174,250.77	\$475,749.23	\$475,749.23	\$0.00	\$475,749.23	\$0.00	\$0.00	\$475,749.23	\$475,749.23	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$650,000.00	-\$174,250.77	\$475,749.23	\$475,749.23	\$0.00	\$475,749.23	\$0.00	\$0.00	\$475,749.23	\$475,749.23	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$300,000.00	\$411,452.08	\$711,452.08	\$711,452.08	\$0.00	\$711,452.08	\$0.00	\$0.00	\$711,452.08	\$711,452.08	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$300,000.00	\$411,452.08	\$711,452.08	\$711,452.08	\$0.00	\$711,452.08	\$0.00	\$0.00	\$711,452.08	\$711,452.08	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y de apoyo	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3332	Servicios de mantenimiento de aplicaciones informáticas	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$1,148.00	\$1,148.00	\$1,148.00	\$0.00	\$1,148.00	\$0.00	\$0.00	\$1,148.00	\$1,148.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$1,148.00	\$1,148.00	\$1,148.00	\$0.00	\$1,148.00	\$0.00	\$0.00	\$1,148.00	\$1,148.00	\$0.00



**MUNICIPIO DE SOTUTA  
 ESTADO DE YUCATAN**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022**

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360 Servicios de apoyo administrativo, fotocopiado e impresió	\$65,000.00	-\$24,637.10	\$40,362.90	\$40,362.90	\$0.00	\$40,362.90	\$0.00	\$0.00	\$40,362.90	\$40,362.90	\$0.00
3361 Servicios de apoyo administrativo, traducción, fotocopiad	\$65,000.00	-\$24,637.10	\$40,362.90	\$40,362.90	\$0.00	\$40,362.90	\$0.00	\$0.00	\$40,362.90	\$40,362.90	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$25,000.00</b>	<b>\$42,935.97</b>	<b>\$67,935.97</b>	<b>\$67,935.97</b>	<b>\$0.00</b>	<b>\$67,935.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$67,935.97</b>	<b>\$67,935.97</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$25,000.00	-\$564.46	\$24,435.54	\$24,435.54	\$0.00	\$24,435.54	\$0.00	\$0.00	\$24,435.54	\$24,435.54	\$0.00
3412 Comisiones	\$25,000.00	-\$564.46	\$24,435.54	\$24,435.54	\$0.00	\$24,435.54	\$0.00	\$0.00	\$24,435.54	\$24,435.54	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$19,140.43	\$19,140.43	\$19,140.43	\$0.00	\$19,140.43	\$0.00	\$0.00	\$19,140.43	\$19,140.43	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$19,140.43	\$19,140.43	\$19,140.43	\$0.00	\$19,140.43	\$0.00	\$0.00	\$19,140.43	\$19,140.43	\$0.00
3470 Fletes y maniobras	\$0.00	\$24,360.00	\$24,360.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$24,360.00	\$24,360.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$710,000.00</b>	<b>-\$322,577.66</b>	<b>\$387,422.34</b>	<b>\$387,422.34</b>	<b>\$0.00</b>	<b>\$387,422.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$387,422.34</b>	<b>\$383,988.25</b>	<b>\$3,434.09</b>
3510 Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$441,918.50	\$158,081.50	\$158,081.50	\$0.00	\$158,081.50	\$0.00	\$0.00	\$158,081.50	\$158,081.50	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$441,918.50	\$158,081.50	\$158,081.50	\$0.00	\$158,081.50	\$0.00	\$0.00	\$158,081.50	\$158,081.50	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$3,433.80	\$3,433.80	\$3,433.80	\$0.00	\$3,433.80	\$0.00	\$0.00	\$3,433.80	\$3,433.80	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$3,433.80	\$3,433.80	\$3,433.80	\$0.00	\$3,433.80	\$0.00	\$0.00	\$3,433.80	\$3,433.80	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$140,583.04	\$215,583.04	\$215,583.04	\$0.00	\$215,583.04	\$0.00	\$0.00	\$215,583.04	\$212,148.95	\$3,434.09
3551 Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$140,583.04	\$215,583.04	\$215,583.04	\$0.00	\$215,583.04	\$0.00	\$0.00	\$215,583.04	\$212,148.95	\$3,434.09
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$35,000.00	-\$28,040.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$35,000.00	-\$28,040.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$20,000.00</b>	<b>\$121,912.28</b>	<b>\$141,912.28</b>	<b>\$141,912.28</b>	<b>\$0.00</b>	<b>\$141,912.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$141,912.28</b>	<b>\$141,912.28</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$20,000.00	-\$18,804.04	\$1,195.96	\$1,195.96	\$0.00	\$1,195.96	\$0.00	\$0.00	\$1,195.96	\$1,195.96	\$0.00
3611 Gastos de difusión e información	\$20,000.00	-\$18,804.04	\$1,195.96	\$1,195.96	\$0.00	\$1,195.96	\$0.00	\$0.00	\$1,195.96	\$1,195.96	\$0.00
3660 Servicio de creación y difusión de contenido exclusivame	\$0.00	\$140,716.32	\$140,716.32	\$140,716.32	\$0.00	\$140,716.32	\$0.00	\$0.00	\$140,716.32	\$140,716.32	\$0.00
3661 Servicio de creación y difusión de contenido exclusivame	\$0.00	\$140,716.32	\$140,716.32	\$140,716.32	\$0.00	\$140,716.32	\$0.00	\$0.00	\$140,716.32	\$140,716.32	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$1,020,000.00</b>	<b>-\$353,737.78</b>	<b>\$666,262.22</b>	<b>\$666,262.22</b>	<b>\$0.00</b>	<b>\$666,262.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$666,262.22</b>	<b>\$609,967.78</b>	<b>\$56,294.44</b>
3820 Gastos de orden social y cultural	\$1,020,000.00	-\$353,737.78	\$666,262.22	\$666,262.22	\$0.00	\$666,262.22	\$0.00	\$0.00	\$666,262.22	\$609,967.78	\$56,294.44
3821 Gastos de orden social y cultural	\$1,020,000.00	-\$353,737.78	\$666,262.22	\$666,262.22	\$0.00	\$666,262.22	\$0.00	\$0.00	\$666,262.22	\$609,967.78	\$56,294.44
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$185,000.00</b>	<b>\$447,071.34</b>	<b>\$632,071.34</b>	<b>\$632,071.34</b>	<b>\$0.00</b>	<b>\$632,071.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$632,071.34</b>	<b>\$632,071.61</b>	<b>-\$0.27</b>
3910 Servicios funerarios y de cementerios	\$150,000.00	-\$21,298.00	\$128,702.00	\$128,702.00	\$0.00	\$128,702.00	\$0.00	\$0.00	\$128,702.00	\$128,702.00	\$0.00
3911 Servicios funerarios y de cementerios	\$150,000.00	-\$21,298.00	\$128,702.00	\$128,702.00	\$0.00	\$128,702.00	\$0.00	\$0.00	\$128,702.00	\$128,702.00	\$0.00
3920 Impuestos y derechos	\$25,000.00	-\$20,860.66	\$4,139.34	\$4,139.34	\$0.00	\$4,139.34	\$0.00	\$0.00	\$4,139.34	\$4,139.61	-\$0.27
3921 Impuestos y derechos	\$25,000.00	-\$20,860.66	\$4,139.34	\$4,139.34	\$0.00	\$4,139.34	\$0.00	\$0.00	\$4,139.34	\$4,139.61	-\$0.27
3950 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$489,230.00	\$499,230.00	\$499,230.00	\$0.00	\$499,230.00	\$0.00	\$0.00	\$499,230.00	\$499,230.00	\$0.00
3951 Multas	\$0.00	\$156,611.00	\$156,611.00	\$156,611.00	\$0.00	\$156,611.00	\$0.00	\$0.00	\$156,611.00	\$156,611.00	\$0.00



Usr: rpt:stadoPresupuestoEgresos  
 Rep: rpt:stadoPresupuestoEgresos

# MUNICIPIO DE SOTUTA ESTADO DE YUCATAN

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 14/feb./2023

hora de Impresión 10:10 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3952	Recargos y actualizaciones	\$10,000.00	\$332,619.00	\$342,619.00	\$342,619.00	\$0.00	\$342,619.00	\$0.00	\$0.00	\$342,619.00	\$342,619.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$3,476,245.00</b>	<b>\$357,600.16</b>	<b>\$3,833,845.16</b>	<b>\$3,833,845.16</b>	<b>\$0.00</b>	<b>\$3,833,845.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,833,845.16</b>	<b>\$3,832,404.15</b>	<b>\$1,441.01</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$3,476,245.00</b>	<b>\$357,600.16</b>	<b>\$3,833,845.16</b>	<b>\$3,833,845.16</b>	<b>\$0.00</b>	<b>\$3,833,845.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,833,845.16</b>	<b>\$3,832,404.15</b>	<b>\$1,441.01</b>
4410	Ayudas sociales a personas	\$3,476,245.00	\$357,600.16	\$3,833,845.16	\$3,833,845.16	\$0.00	\$3,833,845.16	\$0.00	\$0.00	\$3,833,845.16	\$3,832,404.15	\$1,441.01
4411	Ayudas sociales	\$3,476,245.00	\$357,600.16	\$3,833,845.16	\$3,833,845.16	\$0.00	\$3,833,845.16	\$0.00	\$0.00	\$3,833,845.16	\$3,832,404.15	\$1,441.01
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	<b>\$110,000.00</b>	<b>-\$51,909.43</b>	<b>\$58,090.57</b>	<b>\$58,090.57</b>	<b>\$0.00</b>	<b>\$58,090.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,090.57</b>	<b>\$58,090.57</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$20,000.00</b>	<b>-\$5,961.00</b>	<b>\$14,039.00</b>	<b>\$14,039.00</b>	<b>\$0.00</b>	<b>\$14,039.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,039.00</b>	<b>\$14,039.00</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnología de la información	\$20,000.00	-\$13,501.00	\$6,499.00	\$6,499.00	\$0.00	\$6,499.00	\$0.00	\$0.00	\$6,499.00	\$6,499.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$20,000.00	-\$13,501.00	\$6,499.00	\$6,499.00	\$0.00	\$6,499.00	\$0.00	\$0.00	\$6,499.00	\$6,499.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$0.00</b>	<b>\$6,898.75</b>	<b>\$6,898.75</b>	<b>\$6,898.75</b>	<b>\$0.00</b>	<b>\$6,898.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,898.75</b>	<b>\$6,898.75</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$0.00	\$6,898.75	\$6,898.75	\$6,898.75	\$0.00	\$6,898.75	\$0.00	\$0.00	\$6,898.75	\$6,898.75	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$6,898.75	\$6,898.75	\$6,898.75	\$0.00	\$6,898.75	\$0.00	\$0.00	\$6,898.75	\$6,898.75	\$0.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5310	Equipo médico y de laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$40,000.00</b>	<b>-\$2,847.18</b>	<b>\$37,152.82</b>	<b>\$37,152.82</b>	<b>\$0.00</b>	<b>\$37,152.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,152.82</b>	<b>\$37,152.82</b>	<b>\$0.00</b>
5610	Maquinaria y equipo agropecuario	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$20,000.00	-\$4,978.00	\$15,022.00	\$15,022.00	\$0.00	\$15,022.00	\$0.00	\$0.00	\$15,022.00	\$15,022.00	\$0.00
5621	Maquinaria y equipo industrial	\$20,000.00	-\$4,978.00	\$15,022.00	\$15,022.00	\$0.00	\$15,022.00	\$0.00	\$0.00	\$15,022.00	\$15,022.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$10,878.82	\$10,878.82	\$10,878.82	\$0.00	\$10,878.82	\$0.00	\$0.00	\$10,878.82	\$10,878.82	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$10,878.82	\$10,878.82	\$10,878.82	\$0.00	\$10,878.82	\$0.00	\$0.00	\$10,878.82	\$10,878.82	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$20,553,032.00</b>	<b>\$2,627,798.06</b>	<b>\$23,180,830.06</b>	<b>\$23,180,830.06</b>	<b>\$0.00</b>	<b>\$23,180,830.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,180,830.06</b>	<b>\$20,891,655.92</b>	<b>\$2,289,174.14</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$20,553,032.00</b>	<b>\$2,627,798.06</b>	<b>\$23,180,830.06</b>	<b>\$23,180,830.06</b>	<b>\$0.00</b>	<b>\$23,180,830.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,180,830.06</b>	<b>\$20,891,655.92</b>	<b>\$2,289,174.14</b>
6110	Edificación habitacional	\$20,553,032.00	-\$12,443,438.56	\$8,109,593.44	\$8,109,593.44	\$0.00	\$8,109,593.44	\$0.00	\$0.00	\$8,109,593.44	\$8,109,593.44	\$0.00
6111	Edificación habitacional	\$20,553,032.00	-\$12,443,438.56	\$8,109,593.44	\$8,109,593.44	\$0.00	\$8,109,593.44	\$0.00	\$0.00	\$8,109,593.44	\$8,109,593.44	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$2,047,689.44	\$2,047,689.44	\$2,047,689.44	\$0.00	\$2,047,689.44	\$0.00	\$0.00	\$2,047,689.44	\$2,047,689.44	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$2,047,689.44	\$2,047,689.44	\$2,047,689.44	\$0.00	\$2,047,689.44	\$0.00	\$0.00	\$2,047,689.44	\$2,047,689.44	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$6,446,256.60	\$6,446,256.60	\$6,446,256.60	\$0.00	\$6,446,256.60	\$0.00	\$0.00	\$6,446,256.60	\$5,788,191.50	\$658,065.10
6141	División de terrenos y construcción de obras de urbanizar	\$0.00	\$6,446,256.60	\$6,446,256.60	\$6,446,256.60	\$0.00	\$6,446,256.60	\$0.00	\$0.00	\$6,446,256.60	\$5,788,191.50	\$658,065.10
6150	Construcción de vías de comunicación	\$0.00	\$6,577,290.58	\$6,577,290.58	\$6,577,290.58	\$0.00	\$6,577,290.58	\$0.00	\$0.00	\$6,577,290.58	\$4,946,181.54	\$1,631,109.04



**MUNICIPIO DE SOTUTA  
 ESTADO DE YUCATAN**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022**

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6151	Construcción de vías de comunicación	\$0.00	\$6,577,290.58	\$6,577,290.58	\$6,577,290.58	\$0.00	\$6,577,290.58	\$0.00	\$0.00	\$6,577,290.58	\$4,946,181.54	\$1,631,109.04
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$400,000.00</b>	<b>\$74,521.75</b>	<b>\$474,521.75</b>	<b>\$474,521.75</b>	<b>\$0.00</b>	<b>\$474,521.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$474,521.75</b>	<b>\$474,521.75</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)</b>	<b>\$400,000.00</b>	<b>\$74,521.75</b>	<b>\$474,521.75</b>	<b>\$474,521.75</b>	<b>\$0.00</b>	<b>\$474,521.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$474,521.75</b>	<b>\$474,521.75</b>	<b>\$0.00</b>
9910	ADEFAS	\$400,000.00	\$74,521.75	\$474,521.75	\$474,521.75	\$0.00	\$474,521.75	\$0.00	\$0.00	\$474,521.75	\$474,521.75	\$0.00
9911	ADEFAS	\$400,000.00	\$74,521.75	\$474,521.75	\$474,521.75	\$0.00	\$474,521.75	\$0.00	\$0.00	\$474,521.75	\$474,521.75	\$0.00
<b>Total</b>		<b>\$47,338,681.00</b>	<b>\$7,040,573.71</b>	<b>\$54,379,254.71</b>	<b>\$54,379,254.71</b>	<b>\$0.00</b>	<b>\$54,379,254.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,379,254.71</b>	<b>\$50,994,636.77</b>	<b>\$3,384,617.94</b>

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 LIC.GERARDO JACOBO CUXIM ALFARO  
 PRESIDENTE MUNICIPAL

\_\_\_\_\_  
 C. JORGE ANTONIO NAVARRO VALLADARES  
 SECRETARIO MUNICIPAL

\_\_\_\_\_  
 C. LIGIA ARACELY MARTINEZ CHAN  
 SINDICA MUNICIPAL

\_\_\_\_\_  
 ING. LUIS ALBERTO SANTOS UC  
 TESORERO MUNICIPAL