

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$899,963.00	\$0.00	\$899,963.00	\$209,650.08	\$209,650.08	\$690,312.92
Presidencia	\$3,052,273.00	\$0.00	\$3,052,273.00	\$694,591.37	\$694,591.37	\$2,357,681.63
Secretaría del Ayuntamiento	\$214,689.00	\$0.00	\$214,689.00	\$52,214.98	\$52,214.98	\$162,474.02
Oficialía Mayor	\$167,411.00	\$0.00	\$167,411.00	\$39,765.06	\$39,765.06	\$127,645.94
Seguridad Pública y Tránsito	\$5,351,696.00	\$6,180.91	\$5,357,876.91	\$1,033,013.32	\$1,033,013.32	\$4,324,863.59
Finanzas y Tesorería	\$6,945,589.00	\$5,574.15	\$6,951,163.15	\$2,477,282.70	\$2,477,282.70	\$4,473,880.45
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$30,819,776.00	\$2,289,174.14	\$33,108,950.14	\$3,207,830.04	\$3,207,830.04	\$29,901,120.10
Protección Civil	\$176,476.00	\$0.00	\$176,476.00	\$44,857.76	\$44,857.76	\$131,618.24
Educación, Cultura y Deporte	\$1,442,277.00	\$0.00	\$1,442,277.00	\$194,347.77	\$194,347.77	\$1,247,929.23
Salud y Bienestar Social	\$2,691,630.00	-\$11,087.33	\$2,680,542.67	\$666,628.55	\$666,628.55	\$2,013,914.12
Jurídico	\$156,241.00	\$0.00	\$156,241.00	\$36,679.80	\$36,679.80	\$119,561.20
DIF Municipal	\$786,466.00	-\$4,219.99	\$782,246.01	\$144,420.13	\$144,420.13	\$637,825.88
Protocolo y Logística	\$205,565.00	\$0.00	\$205,565.00	\$50,687.47	\$50,687.47	\$154,877.53
Acceso a la Información	\$59,463.00	\$0.00	\$59,463.00	\$14,678.68	\$14,678.68	\$44,784.32
Agua Potable, Drenaje y Alcantarillado	\$443,385.00	\$0.00	\$443,385.00	\$85,137.74	\$85,137.74	\$358,247.26
Juntas y Comisaría	\$1,352,011.00	\$661.62	\$1,352,672.62	\$339,697.55	\$339,697.55	\$1,012,975.07
Alumbrado Publico	\$5,873,753.00	\$0.00	\$5,873,753.00	\$737,828.47	\$737,828.47	\$5,135,924.53
Aseo Urbano	\$434,743.00	\$3,558.37	\$438,301.37	\$167,937.61	\$167,937.61	\$270,363.76
Calles, Parques y Jardines	\$830,628.00	\$0.00	\$830,628.00	\$197,657.23	\$197,657.23	\$632,970.77
Panteones	\$47,585.00	\$0.00	\$47,585.00	\$11,744.90	\$11,744.90	\$35,840.10
DESARROLLO RURAL	\$76,780.00	\$0.00	\$76,780.00	\$18,000.00	\$18,000.00	\$58,780.00
DIRECCIONES	\$1,005,321.00	\$0.00	\$1,005,321.00	\$248,070.32	\$248,070.32	\$757,250.68
CONTRALORIA INTERNA	\$108,079.00	\$0.00	\$108,079.00	\$0.00	\$0.00	\$108,079.00
Municipio	\$63,141,800.00	\$2,289,841.87	\$65,431,641.87	\$10,672,721.53	\$10,672,721.53	\$54,758,920.34
Total del Gasto	\$63,141,800.00	\$2,289,841.87	\$65,431,641.87	\$10,672,721.53	\$10,672,721.53	\$54,758,920.34

MUNICIPIO DE SOTUTA
ESTADO DE YUCATAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2023 Al 31/mar./2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)

LIC.GERARDO JACOBO CUXIM ALFARO

PRESIDENTE MUNICIPAL

C. JORGE ANTONIO NAVARRO VALLADARES

SECRETARIO MUNICIPAL

C. LIGIA ARACELY MARTINEZ CHAN

SINDICA MUNICIPAL

ING. LUIS ALBERTO SANTOS UC

TESORERO MUNICIPAL