

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$899,963.00	\$0.00	\$899,963.00	\$427,453.80	\$427,453.80	\$472,509.20
Presidencia	\$3,052,273.00	\$481.27	\$3,052,754.27	\$1,343,183.63	\$1,343,183.63	\$1,709,570.64
Secretaría del Ayuntamiento	\$214,689.00	\$0.00	\$214,689.00	\$106,973.20	\$106,973.20	\$107,715.80
Oficialía Mayor	\$167,411.00	\$0.00	\$167,411.00	\$79,530.12	\$79,530.12	\$87,880.88
Seguridad Pública y Tránsito	\$5,351,696.00	\$6,677.83	\$5,358,373.83	\$2,257,716.86	\$2,257,716.86	\$3,100,656.97
Finanzas y Tesorería	\$6,945,589.00	-\$10,422.41	\$6,935,166.59	\$4,823,450.50	\$4,823,450.50	\$2,111,716.09
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$30,819,776.00	\$2,289,174.14	\$33,108,950.14	\$9,857,338.43	\$9,857,338.43	\$23,251,611.71
Protección Civil	\$176,476.00	\$0.00	\$176,476.00	\$91,880.78	\$91,880.78	\$84,595.22
Educación, Cultura y Deporte	\$1,442,277.00	-\$18,448.19	\$1,423,828.81	\$508,239.06	\$482,489.06	\$915,589.75
Salud y Bienestar Social	\$2,691,630.00	-\$11,087.33	\$2,680,542.67	\$1,284,850.91	\$1,284,850.91	\$1,395,691.76
Jurídico	\$156,241.00	\$0.00	\$156,241.00	\$75,841.66	\$75,841.66	\$80,399.34
DIF Municipal	\$786,466.00	-\$4,219.99	\$782,246.01	\$313,882.31	\$313,882.31	\$468,363.70
Protocolo y Logística	\$205,565.00	\$0.00	\$205,565.00	\$100,333.39	\$100,333.39	\$105,231.61
Acceso a la Información	\$59,463.00	\$0.00	\$59,463.00	\$30,606.92	\$30,606.92	\$28,856.08
Agua Potable, Drenaje y Alcantarillado	\$443,385.00	\$13,011.90	\$456,396.90	\$231,473.57	\$231,473.57	\$224,923.33
Juntas y Comisaría	\$1,352,011.00	\$661.62	\$1,352,672.62	\$689,867.65	\$689,867.65	\$662,804.97
Alumbrado Publico	\$5,873,753.00	-\$27,999.96	\$5,845,753.04	\$2,549,705.75	\$2,549,705.75	\$3,296,047.29
Aseo Urbano	\$434,743.00	\$52,012.99	\$486,755.99	\$314,822.35	\$314,822.35	\$171,933.64
Calles, Parques y Jardines	\$830,628.00	\$0.00	\$830,628.00	\$411,122.53	\$411,122.53	\$419,505.47
Panteones	\$47,585.00	\$0.00	\$47,585.00	\$23,062.46	\$23,062.46	\$24,522.54
DESARROLLO RURAL	\$76,780.00	\$0.00	\$76,780.00	\$36,317.34	\$36,317.34	\$40,462.66
DIRECCIONES	\$1,005,321.00	\$0.00	\$1,005,321.00	\$498,387.82	\$498,387.82	\$506,933.18
CONTRALORIA INTERNA	\$108,079.00	\$0.00	\$108,079.00	\$0.00	\$0.00	\$108,079.00
<b>Municipio</b>	<b>\$63,141,800.00</b>	<b>\$2,289,841.87</b>	<b>\$65,431,641.87</b>	<b>\$26,056,041.04</b>	<b>\$26,030,291.04</b>	<b>\$39,375,600.83</b>
<b>Total del Gasto</b>	<b>\$63,141,800.00</b>	<b>\$2,289,841.87</b>	<b>\$65,431,641.87</b>	<b>\$26,056,041.04</b>	<b>\$26,030,291.04</b>	<b>\$39,375,600.83</b>

**MUNICIPIO DE SOTUTA**  
**ESTADO DE YUCATAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
| Del 01/ene./2023 Al 30/jun./2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = ( 3 - 4 )

\_\_\_\_\_  
LIC.GERARDO JACOBO CUXIM ALFARO  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
C. JORGE ANTONIO NAVARRO VALLADARES  
SECRETARIO MUNICIPAL

\_\_\_\_\_  
C. LIGIA ARACELY MARTINEZ CHAN  
SINDICA MUNICIPAL

\_\_\_\_\_  
ING. LUIS ALBERTO SANTOS UC  
TESORERO MUNICIPAL