



Concepto	Egresos					
	Aprobado		Modificado		Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Municipio						
Cabildo	\$899,963.00	\$0.00	\$899,963.00	\$220,171.04	\$220,171.04	\$679,791.96
Presidencia	\$3,052,273.00	-\$203,412.40	\$2,848,860.60	\$805,757.08	\$805,757.08	\$2,043,103.52
Secretaría del Ayuntamiento	\$214,689.00	\$0.00	\$214,689.00	\$54,758.22	\$54,758.22	\$159,930.78
Oficialía Mayor	\$167,411.00	\$0.00	\$167,411.00	\$39,765.06	\$39,765.06	\$127,645.94
Seguridad Pública y Tránsito	\$5,351,696.00	\$489,050.93	\$5,840,746.93	\$1,444,448.49	\$1,344,448.49	\$4,396,298.44
Finanzas y Tesorería	\$6,945,589.00	\$1,239,949.18	\$8,185,538.18	\$2,602,008.89	\$2,602,008.89	\$5,583,529.29
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$30,819,776.00	\$2,272,544.57	\$33,092,320.57	\$8,730,073.10	\$8,730,073.10	\$24,362,247.47
Protección Civil	\$176,476.00	\$0.00	\$176,476.00	\$40,386.89	\$40,386.89	\$136,089.11
Educación, Cultura y Deporte	\$1,442,277.00	-\$211,912.50	\$1,230,364.50	\$472,592.71	\$498,342.71	\$757,771.79
Salud y Bienestar Social	\$2,691,630.00	-\$389.90	\$2,691,240.10	\$771,100.01	\$771,100.01	\$1,920,140.09
Jurídico	\$156,241.00	\$0.00	\$156,241.00	\$51,572.16	\$51,572.16	\$104,668.84
DIF Municipal	\$786,466.00	-\$123,257.11	\$663,208.89	\$161,576.08	\$161,576.08	\$501,632.81
Protocolo y Logística	\$205,565.00	\$0.00	\$205,565.00	\$71,233.49	\$71,233.49	\$134,331.51
Acceso a la Información	\$59,463.00	\$0.00	\$59,463.00	\$18,000.00	\$18,000.00	\$41,463.00
Agua Potable, Drenaje y Alcantarillado	\$443,385.00	-\$60,716.68	\$382,668.32	\$96,110.71	\$96,110.71	\$286,557.61
Juntas y Comisarias	\$1,352,011.00	\$661.62	\$1,352,672.62	\$347,040.88	\$347,040.88	\$1,005,631.74
Alumbrado Público	\$5,873,753.00	-\$1,211,702.09	\$4,662,050.91	\$1,593,896.88	\$1,593,896.88	\$3,068,154.03
Aseo Urbano	\$434,743.00	\$99,026.25	\$533,769.25	\$169,600.39	\$169,600.39	\$364,168.86
Calles, Parques y Jardines	\$630,628.00	\$0.00	\$630,628.00	\$216,320.31	\$216,320.31	\$614,307.69
Panteones	\$47,585.00	\$0.00	\$47,585.00	\$11,317.56	\$11,317.56	\$36,267.44
DESARROLLO RURAL	\$76,780.00	\$0.00	\$76,780.00	\$18,000.00	\$18,000.00	\$58,780.00
DIRECCIONES	\$1,005,321.00	\$0.00	\$1,005,321.00	\$233,797.66	\$233,797.66	\$771,523.34
CONTRALORIA INTERNA	\$108,079.00	\$0.00	\$108,079.00	\$0.00	\$0.00	\$108,079.00
Municipio	\$63,141,800.00	\$2,289,841.87	\$65,431,641.87	\$18,169,527.61	\$18,095,277.61	\$47,262,114.26
Total del Gasto	\$63,141,800.00	\$2,289,841.87	\$65,431,641.87	\$18,169,527.61	\$18,095,277.61	\$47,262,114.26



Concepto	Egresos					Subejercicio
	Aprobado	Modificaciones y (Reducciones) Al 30/sep./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)

LIC. GERARDO JACOBO CUXIM ALFARO
 PRESIDENTE MUNICIPAL

 H. AYUNTAMIENTO MUNICIPAL DE SOTUTA, YUCATAN 2021 - 2024


C. JORGE ANTONIO NAVARRO VALLADARES
 SECRETARIO MUNICIPAL

 H. AYUNTAMIENTO MUNICIPAL DE SOTUTA, YUCATAN 2021 - 2024


C. LISIA ARACELY MARTINEZ CHAN
 SINDICA MUNICIPAL

 H. AYUNTAMIENTO MUNICIPAL 2021 - 2024
 SOTUTA, YUCATAN


ING. LUIS ALBERTO SANTOS UC
 TESORERO MUNICIPAL

 H. AYUNTAMIENTO MUNICIPAL 2021 - 2024
 SOTUTA, YUCATAN
