

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$943,816.12	\$0.00	\$943,816.12	\$218,987.38	\$218,987.38	\$724,828.74
Presidencia	\$2,324,449.54	\$48,433.95	\$2,372,883.49	\$760,808.11	\$745,808.11	\$1,612,075.38
Secretaría del Ayuntamiento	\$237,285.62	\$0.00	\$237,285.62	\$54,758.22	\$54,758.22	\$182,527.40
Oficialía Mayor	\$172,315.26	\$0.00	\$172,315.26	\$39,765.06	\$39,765.06	\$132,550.20
Seguridad Pública y Tránsito	\$9,338,886.56	\$9,490.14	\$9,348,376.70	\$1,992,169.08	\$1,992,169.08	\$7,356,207.62
Finanzas y Tesorería	\$6,976,315.00	\$0.00	\$6,976,315.00	\$3,602,806.30	\$3,602,806.30	\$3,373,508.70
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$32,319,294.54	\$0.00	\$32,319,294.54	\$953,305.10	\$953,305.10	\$31,365,989.44
Protección Civil	\$173,121.52	\$0.00	\$173,121.52	\$35,319.62	\$35,319.62	\$137,801.90
Educación, Cultura y Deporte	\$981,535.30	-\$81,656.52	\$899,878.78	\$224,709.29	\$224,709.29	\$675,169.49
Salud y Bienestar Social	\$2,680,665.28	\$0.00	\$2,680,665.28	\$782,116.93	\$782,116.93	\$1,898,548.35
Jurídico	\$223,479.36	\$0.00	\$223,479.36	\$51,320.60	\$51,320.60	\$172,158.76
DIF Municipal	\$655,939.48	-\$25,187.24	\$630,752.24	\$173,082.26	\$173,082.26	\$457,669.98
Protocolo y Logística	\$328,834.74	\$0.00	\$328,834.74	\$81,107.22	\$81,107.22	\$247,727.52
Acceso a la Información	\$79,365.00	\$0.00	\$79,365.00	\$18,000.00	\$18,000.00	\$61,365.00
Agua Potable, Drenaje y Alcantarillado	\$412,689.24	\$22,468.00	\$435,157.24	\$123,545.01	\$123,545.01	\$311,612.23
Juntas y Comisaría	\$1,501,768.32	\$0.00	\$1,501,768.32	\$346,791.89	\$346,791.89	\$1,154,976.43
Alumbrado Publico	\$858,133.26	\$0.00	\$858,133.26	\$587,225.84	\$587,225.84	\$270,907.42
Aseo Urbano	\$517,604.76	\$26,471.39	\$544,076.15	\$169,469.95	\$169,469.95	\$374,606.20
Calles, Parques y Jardines	\$922,624.04	\$0.00	\$922,624.04	\$239,203.08	\$239,203.08	\$683,420.96
Panteones	\$49,042.76	\$0.00	\$49,042.76	\$12,385.92	\$12,385.92	\$36,656.84
Instancia Municipal de la Mujer	\$67,311.00	\$0.00	\$67,311.00	\$0.00	\$0.00	\$67,311.00
DESARROLLO RURAL	\$79,365.00	\$0.00	\$79,365.00	\$18,000.00	\$18,000.00	\$61,365.00
DIRECCIONES	\$1,006,058.30	\$0.00	\$1,006,058.30	\$240,690.62	\$240,690.62	\$765,367.68
<b>Municipio</b>	<b>\$62,849,900.00</b>	<b>\$19.72</b>	<b>\$62,849,919.72</b>	<b>\$10,725,567.48</b>	<b>\$10,710,567.48</b>	<b>\$52,124,352.24</b>
<b>Total del Gasto</b>	<b>\$62,849,900.00</b>	<b>\$19.72</b>	<b>\$62,849,919.72</b>	<b>\$10,725,567.48</b>	<b>\$10,710,567.48</b>	<b>\$52,124,352.24</b>

**MUNICIPIO DE SOTUTA**  
**ESTADO DE YUCATAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
| Del 01/ene./2024 Al 31/mar./2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = ( 3 - 4 )

\_\_\_\_\_  
LIC.GERARDO JACOBO CUXIM ALFARO

PRESIDENTE MUNICIPAL

\_\_\_\_\_  
C. JORGE ANTONIO NAVARRO VALLADARES

SECRETARIO MUNICIPAL

\_\_\_\_\_  
C. LIGIA ARACELY MARTINEZ CHAN

SINDICA MUNICIPAL

\_\_\_\_\_  
ING. LUIS ALBERTO SANTOS UC

TESORERO MUNICIPAL