

MUNICIPIO DE SOTUTA
ESTADO DE YUCATÁN
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2025

Fecha y | 18/may./2026
hora de Impresión | 03:33 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| 00 <u>INGRESOS DERIVADOS DE FINANCIAMIENTOS</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 01 <u>Endeudamiento interno</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 02 <u>Endeudamiento externo</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 03 <u>Financiamiento Interno</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 03-01 <u>Títulos y Valores de la Deuda Pública Interna a Corto Plazo</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 03-02 <u>Títulos y Valores de la Deuda Pública Interna a Largo Plazo</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Títulos y valores de la deuda pública interna a largo plazo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 03-03 <u>Préstamos de la Deuda Pública Interna por Pagar a Largo Plazo</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Préstamos de la deuda pública interna por pagar a largo plazo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 10 <u>IMPUESTOS</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 11 <u>Impuestos sobre los ingresos</u> | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Impuesto sobre Espectáculos Públicos | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Box y Lucha Libre | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Circos y Carpas Ambulantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Corridas de Toros | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Cinematógrafos y Teatros Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Conciertos y Bailes Populares | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros Espectáculos Deportivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros Espectáculos no Específicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 12 <u>Impuestos sobre el patrimonio</u> | \$75,000.00 | \$1,942.00 | \$76,942.00 | \$40,662.00 | \$40,662.00 | \$0.00 | 52.84 % |
| Impuesto Predial | \$70,000.00 | \$1,942.00 | \$71,942.00 | \$40,587.00 | \$40,587.00 | \$0.00 | 56.41 % |
| Urbano | \$50,000.00 | \$0.00 | \$50,000.00 | \$26,770.00 | \$26,770.00 | \$0.00 | 53.54 % |
| Habitacional | \$40,000.00 | \$0.00 | \$40,000.00 | \$26,095.00 | \$26,095.00 | \$0.00 | 65.23 % |
| Comercial y de Servicios | \$10,000.00 | \$0.00 | \$10,000.00 | \$675.00 | \$675.00 | \$0.00 | 6.75 % |
| Industrial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Baldíos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Preservación Ecológica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Rústico | \$20,000.00 | \$1,942.00 | \$21,942.00 | \$13,817.00 | \$13,817.00 | \$0.00 | 62.97 % |
| Rústico Explotado | \$0.00 | \$1,942.00 | \$1,942.00 | \$1,942.00 | \$1,942.00 | \$0.00 | 100.00 % |
| Rústico Inexplotado | \$20,000.00 | \$0.00 | \$20,000.00 | \$11,875.00 | \$11,875.00 | \$0.00 | 59.37 % |
| Impuestos sobre el patrimonio | \$5,000.00 | \$0.00 | \$5,000.00 | \$75.00 | \$75.00 | \$0.00 | 1.50 % |
| 13 <u>Impuestos sobre la producción, el consumo y las transacciones</u> | \$86,500.00 | \$66,536.85 | \$153,036.85 | \$153,036.85 | \$153,036.85 | \$0.00 | 100.00 % |
| Impuesto sobre Adquisición de Inmuebles | \$86,500.00 | \$66,536.85 | \$153,036.85 | \$153,036.85 | \$153,036.85 | \$0.00 | 100.00 % |

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|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Usufructo o Nuda Propiedad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Adjudicación por Sucesión o Herencia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Adjudicación Mediante Fideicomiso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Prescripción Positiva | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Actos con Escritura o Registro Público | \$86,500.00 | \$66,536.85 | \$153,036.85 | \$153,036.85 | \$153,036.85 | \$0.00 | 100.00 % |
| Impuestos sobre la producción, el consumo y las transaccion | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 14 Impuestos al comercio exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 15 Impuestos sobre Nóminas y Asimilables | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 16 Impuestos Ecológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 17 Accesorios de Impuestos | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Actualizaciones de Impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Recargos de Impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Multas de Impuestos | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MULTAS DE IMPUESTOS | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Gastos de Ejecución de Impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 18 Otros Impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Impuestos sobre Instrumentos Públicos y Operaciones Contr | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Contratos y Actos Jurídicos en general | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Obligaciones Pecuniarias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Renovación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 19 Impuestos no Comprendidos en la Ley de Ingresos Vigente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 20 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 21 Aportaciones para Fondos de Vivienda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| APORTACION DE BENEFICIARIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 22 Cuotas para la Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 23 Cuotas de Ahorro para el Retiro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 24 Otras Cuotas y Aportaciones para la seguridad social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 25 Accesorios de Cuotas y Aportaciones de Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 30 CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 31 Contribuciones de Mejoras por Obras Públicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Contribución De Mejoras Por Obras Públicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Contribuciones De Mejoras Por Servicios Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otras Contribuciones de Mejoras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |

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|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| 39 <u>Contribuciones de Mejoras no Comprendidas en la Ley de</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 40 <u>DERECHOS</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 41 <u>Derechos por el uso, goce, aprovechamiento o explotación</u> | \$30,500.00 | \$4,500.00 | \$35,000.00 | \$4,500.00 | \$4,500.00 | \$0.00 | 12.85 % |
| Por el Uso de Locales ó Pisos de Mercado, Espacios en la V | \$30,500.00 | \$0.00 | \$30,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Locales ó Pisos de Mercado | \$9,500.00 | \$0.00 | \$9,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Espacios en la Vía Pública | \$21,000.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Espacios en Parques Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Por el Uso y Aprovechamientos de los Bienes del Dominio Pi | \$0.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$0.00 | 100.00 % |
| Lotes, Criptas y Mausoleos de Panteones Municipales | \$0.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$0.00 | 100.00 % |
| Por Depósito Municipal de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros Usos del Patrimonio Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 43 <u>Derechos por prestación de servicios</u> | \$88,200.00 | \$18,631.00 | \$106,831.00 | \$28,000.00 | \$28,000.00 | \$0.00 | 26.20 % |
| Servicios de Agua Potable, Drenaje y Alcantarillado | \$46,200.00 | \$18,491.00 | \$64,691.00 | \$24,860.00 | \$24,860.00 | \$0.00 | 38.42 % |
| Toma Domésticas | \$40,000.00 | \$0.00 | \$40,000.00 | \$169.00 | \$169.00 | \$0.00 | 0.42 % |
| Toma Comercial | \$6,200.00 | \$4,391.00 | \$10,591.00 | \$10,591.00 | \$10,591.00 | \$0.00 | 100.00 % |
| Toma Industrial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Contratación, conexión e instalación de tomas nuevas | \$0.00 | \$10,950.00 | \$10,950.00 | \$10,950.00 | \$10,950.00 | \$0.00 | 100.00 % |
| Reparaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Reconexiones | \$0.00 | \$3,150.00 | \$3,150.00 | \$3,150.00 | \$3,150.00 | \$0.00 | 100.00 % |
| Servicios De Alumbrado Público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos de alumbrado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Servicios de Limpia, Recolección, Traslado y Disposición Fin | \$10,000.00 | \$0.00 | \$10,000.00 | \$3,000.00 | \$3,000.00 | \$0.00 | 30.00 % |
| Popular e Interés Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Media | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Residencial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Comercial, industrial y prestación de servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Servicios especiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros servicios de limpia pública | \$10,000.00 | \$0.00 | \$10,000.00 | \$3,000.00 | \$3,000.00 | \$0.00 | 30.00 % |
| Servicios de Mercados y Centrales de Abasto | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Servicios de mercados y centrales de abasto | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Servicios de Panteones Municipales | \$15,500.00 | \$0.00 | \$15,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Inhumación, exhumación y apertura de fosas | \$15,500.00 | \$0.00 | \$15,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Servicios de cremación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |

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|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Servicios de Rastro Municipal | \$7,500.00 | \$140.00 | \$7,640.00 | \$140.00 | \$140.00 | \$0.00 | 1.83 % |
| Sacrificio de ganado semoviente | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Sacrificio de aves | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Sacrificio de otras especies | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Por uso de refrigeración | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Por uso de báscula | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Por aseo y otros servicios | \$0.00 | \$140.00 | \$140.00 | \$140.00 | \$140.00 | \$0.00 | 100.00 % |
| Servicios de Seguridad Pública | \$5,500.00 | \$0.00 | \$5,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Servicios de la Policía Preventiva | \$5,500.00 | \$0.00 | \$5,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Servicios del Transito Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Servicios de Catastro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Manejo, actualización y rectificación de datos catastrales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por prestación de servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 44 Otros Derechos | \$282,600.00 | \$250.00 | \$282,850.00 | \$97,292.00 | \$97,292.00 | \$0.00 | 34.39 % |
| Licencias de Funcionamiento y Permisos | \$250,000.00 | \$0.00 | \$250,000.00 | \$94,542.00 | \$94,542.00 | \$0.00 | 37.81 % |
| LICENCIAS Y PERMISOS | \$250,000.00 | \$0.00 | \$250,000.00 | \$94,542.00 | \$94,542.00 | \$0.00 | 37.81 % |
| Servicios que Presta la Dirección de Obras Públicas y Desar | \$28,400.00 | \$0.00 | \$28,400.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIOS DE LA DIRECCIÓN DE OBRAS PÚBLICAS | \$28,400.00 | \$0.00 | \$28,400.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Expedición de Certificados, Constancias, Copias, Fotografías | \$2,500.00 | \$250.00 | \$2,750.00 | \$2,750.00 | \$2,750.00 | \$0.00 | 100.00 % |
| EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS | \$2,500.00 | \$250.00 | \$2,750.00 | \$2,750.00 | \$2,750.00 | \$0.00 | 100.00 % |
| Servicios que Presta la Unidad de Acceso a la Información P | \$1,700.00 | \$0.00 | \$1,700.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIOS DE LA DIRECCIÓN DE ACCESO A LA INFOR | \$1,700.00 | \$0.00 | \$1,700.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Servicio de Supervisión Sanitaria de Matanza de Ganado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| OTROS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 45 Accesorios de Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Actualizaciones de Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Recargos de Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Recargos de Agua Potable | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros Recargos de Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Multas de Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Gastos de Ejecución de Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 49 Derechos no Comprendidos en la Ley de Ingresos Vigente. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |

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|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| 50 PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51 Productos | \$9,000.00 | \$0.00 | \$9,000.00 | \$483.66 | \$483.66 | \$0.00 | 5.37 % |
| 51-01 PRODUCTOS | \$9,000.00 | \$0.00 | \$9,000.00 | \$483.66 | \$483.66 | \$0.00 | 5.37 % |
| derivados de productos financieros | \$9,000.00 | \$0.00 | \$9,000.00 | \$483.66 | \$483.66 | \$0.00 | 5.37 % |
| INTERESES BANCARIOS | \$9,000.00 | \$0.00 | \$9,000.00 | \$483.66 | \$483.66 | \$0.00 | 5.37 % |
| 51-02 Terrenos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Terrenos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Terrenos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51-03 Viviendas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Viviendas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Viviendas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51-04 Edificios no Habitacionales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Edificios no Habitacionales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Edificios no residenciales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51-05 OTROS BIENES INMUEBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros bienes inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51-06 Mobiliario y Equipo de Administración | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Muebles de Oficina y Estantería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Muebles de oficina y estantería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Muebles, Excepto de Oficina y Estantería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Muebles, excepto de oficina y estantería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Equipo de Cómputo y de Tecnologías de la Información | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Equipo de cómputo y de tecnologías de la información | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros Mobiliarios y Equipos de Administración | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros mobiliarios y equipos de administración | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51-07 Mobiliario y Equipo Educativo y Recreativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Equipos y Aparatos Audiovisuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Equipos y aparatos audiovisuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Aparatos Deportivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Aparatos deportivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Cámaras Fotográficas y de Video | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Cámaras Fotográficas y de video | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |

MUNICIPIO DE SOTUTA
ESTADO DE YUCATÁN
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2025

Fecha y | 18/may./2026
hora de Impresión | 03:33 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Otro Mobiliario y Equipo Educacional y Recreativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otro mobiliario y equipo educacional y recreativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51-08 <u>Equipo e Instrumental Médico y de Laboratorio</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Equipo Médico y de Laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Equipo médico y de laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Instrumental Médico y de Laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Instrumental médico y de laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51-09 <u>VEHÍCULOS Y EQUIPO DE TRANSPORTE</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| vehículos y equipo terrestre | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Vehículos y equipo terrestre | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Carrocerías y Remolques | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Carrocerías y remolques | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Equipo Aeroespacial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Equipo Ferroviario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Embarcaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Embarcaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros Equipos de Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros equipos de transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51-10 <u>Equipo de Defensa y Seguridad</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Equipos de defensas y Seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Equipo de defensa y Seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51-11 <u>Maquinaria, Otros Equipos y Herramientas</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Maquinaria y Equipo Agropecuario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Maquinaria y equipo agropecuario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Maquinaria y Equipo Industrial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Maquinaria y equipo industrial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Maquinaria y Equipo de Construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Maquinaria y equipo de construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Sistemas de Aire Acondicionado, Calefacción y de Refrigeración | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Sistemas de aire acondicionado, calefacción y de refrigeración | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Equipo de Comunicación y Telecomunicación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Equipo de Comunicación y Telecomunicación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |

MUNICIPIO DE SOTUTA
ESTADO DE YUCATÁN
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2025

Fecha y | 18/may./2026
hora de Impresión | 03:33 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Equipos de Generación Eléctrica, Aparatos y Accesorios E | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Herramientas y Máquinas-Herramienta | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Herramientas y Máquinas-Herramienta | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51-12 Colecciones, Obras de Arte y Objetos Valiosos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Bienes Artísticos, Culturales y Científicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Bienes artísticos, culturales y científicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Objetos de Valor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Objetos de valor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51-13 Activos Biológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Bovinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Bovinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Porcinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Porcinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Aves | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Aves | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Ovinos y Caprinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Ovinos y caprinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Peces y Acuicultura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Peces y Acuicultura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Equinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Equinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Especies Menores y de Zoológico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Especies menores y de zoológico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Árboles y Plantas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Arboles y Plantas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros Activos Biológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros activos biológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51-14 Software | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Software | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Software | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51-15 Patentes, Marcas y Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |

MUNICIPIO DE SOTUTA
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Estado Analítico de Ingresos Presupuestales
Al 30/jun./2025

Fecha y | 18/may./2026
hora de Impresión | 03:33 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Patentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Patentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Marcas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Marcas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51-16 <u>Concesiones y Franquicias</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Concesiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Concesiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Franquicias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Franquicias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51-17 <u>Licencias</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Licencias Informáticas e Intelectuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Licencias Informáticas e Intelectuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Licencias Industriales, Comerciales y Otras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Licencias Industriales, Comerciales y otras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51-18 <u>Otros Activos Intangibles</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros Activos Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros Activos Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 59 <u>Productos no Comprendidos en la Ley de Ingresos Vigente</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 60 <u>APROVECHAMIENTOS</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61 <u>Aprovechamientos</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61-02 <u>MULTAS</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MULTAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61-03 <u>INDEMNIZACIONES</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61-04 <u>REINTEGROS</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61-05 <u>APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61-09 <u>OTROS APROVECHAMIENTOS</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros Aprovechamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Aprovechamientos Patrimoniales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 62 <u>Aprovechamientos Patrimoniales</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros Aprovechamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Aprovechamientos Patrimoniales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |

MUNICIPIO DE SOTUTA
ESTADO DE YUCATÁN
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2025

Fecha y | 18/may./2026
hora de Impresión | 03:33 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| 63 <u>Accesorios de Aprovechamientos</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 69 <u>Aprovechamientos no Comprendidos en la Ley de Ingresos</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 70 <u>INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SER</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 71 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 72 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 73 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 74 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 75 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 76 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 77 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 78 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 79 <u>Otros Ingresos</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 79-01 <u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PRODUCTOS FINANCIEROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INTERÉS BANCARIO DEL FONDO DE PARTICIPACIONI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INTERÉS BANCARIO DEL FONDO DE FORTALECIMIEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INTERÉS BANCARIO DEL FONDO DE INFRASTRUCTU | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INTERÉS BANCARIO DEL FONDO DE AHORRO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INTERÉS BANCARIO DEL FONDO DE INGRESOS PROI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 79-02 <u>OTROS INGRESOS Y BENEFICIOS VARIOS</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 80 <u>PARTICIPACIONES, APORTACIONES, CONVENIOS, INCEN</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 81 <u>Participaciones</u> | \$27,380,960.00 | \$0.00 | \$27,380,960.00 | \$14,605,486.18 | \$14,605,486.18 | \$0.00 | 53.34 % |
| Participaciones Federales | \$27,130,960.00 | \$0.00 | \$27,130,960.00 | \$14,470,925.30 | \$14,470,925.30 | \$0.00 | 53.33 % |
| Fondo General de Participaciones | \$16,900,610.00 | \$0.00 | \$16,900,610.00 | \$9,832,317.24 | \$9,832,317.24 | \$0.00 | 58.17 % |
| Impuesto sobre Automóviles Nuevos | \$680,350.00 | \$0.00 | \$680,350.00 | \$195,499.21 | \$195,499.21 | \$0.00 | 28.73 % |
| Derecho Adicional sobre la Extracción de Petróleo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Fondo de Fomento Municipal | \$6,850,000.00 | \$0.00 | \$6,850,000.00 | \$3,024,530.23 | \$3,024,530.23 | \$0.00 | 44.15 % |
| Impuesto Especial sobre Producción y Servicios | \$400,000.00 | \$0.00 | \$400,000.00 | \$195,695.38 | \$195,695.38 | \$0.00 | 48.92 % |
| Impuesto sobre la Renta | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Fondo de Fiscalización | \$1,450,000.00 | \$0.00 | \$1,450,000.00 | \$845,999.28 | \$845,999.28 | \$0.00 | 58.34 % |
| IEPS Gasolina y Diesel | \$730,000.00 | \$0.00 | \$730,000.00 | \$352,694.29 | \$352,694.29 | \$0.00 | 48.31 % |
| Fondo de Extracción de Hidrocarburos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Impuesto sobre Tenencia y Uso de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |

MUNICIPIO DE SOTUTA
ESTADO DE YUCATÁN
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2025

Fecha y | 18/may./2026
hora de Impresión | 03:33 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Fondo de Compensación del ISAN | \$120,000.00 | \$0.00 | \$120,000.00 | \$24,189.67 | \$24,189.67 | \$0.00 | 20.15 % |
| Participaciones Estatales | \$250,000.00 | \$0.00 | \$250,000.00 | \$134,560.88 | \$134,560.88 | \$0.00 | 53.82 % |
| Impuestos Estatales | \$250,000.00 | \$0.00 | \$250,000.00 | \$134,560.88 | \$134,560.88 | \$0.00 | 53.82 % |
| 82 Aportaciones | \$35,392,590.00 | \$0.00 | \$35,392,590.00 | \$16,051,295.97 | \$16,051,295.97 | \$0.00 | 45.35 % |
| Fondo para la Infraestructura Social Municipal | \$26,771,760.00 | \$0.00 | \$26,771,760.00 | \$12,406,607.38 | \$12,406,607.38 | \$0.00 | 46.34 % |
| Fondo para la Infraestructura Social Municipal | \$26,770,000.00 | \$0.00 | \$26,770,000.00 | \$12,406,510.00 | \$12,406,510.00 | \$0.00 | 46.34 % |
| Intereses Bancarios del Fondo de Infraestructura | \$1,760.00 | \$0.00 | \$1,760.00 | \$97.38 | \$97.38 | \$0.00 | 5.53 % |
| Fondo de Aportaciones para el Fortalecimiento de los Municipios | \$8,620,830.00 | \$0.00 | \$8,620,830.00 | \$3,644,688.59 | \$3,644,688.59 | \$0.00 | 42.27 % |
| Fondo de Aportaciones para el Fortalecimiento de los Municipios | \$8,620,000.00 | \$0.00 | \$8,620,000.00 | \$3,644,685.00 | \$3,644,685.00 | \$0.00 | 42.28 % |
| Intereses Bancarios del Fondo de Fortalecimiento | \$830.00 | \$0.00 | \$830.00 | \$3.59 | \$3.59 | \$0.00 | 0.43 % |
| Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 83 Convenios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Con la Federación ó el Estado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Habitat | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Rescate de Espacios Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Tu Casa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONACULTA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONADE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SUBSEMUN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 3x1 migrantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PROCAPI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros Convenios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 84 Incentivos Derivados de la Colaboración Fiscal | \$16,000.00 | \$0.00 | \$16,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Convenios con la Federación y el Estado (ZOFEMAT, CAPUI) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Infracciones por Faltas Administrativas | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Sanciones por Faltas al Reglamento de Tránsito | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Multas Impuestas por Autoridades Federales No Fiscales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Donaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Subsidios De Otro Nivel De Gobierno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Subsidios De Organismos Públicos Privados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Cesiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Herencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Legados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |

MUNICIPIO DE SOTUTA
ESTADO DE YUCATAN
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2025

Fecha y | 18/may./2026
hora de Impresión | 03:33 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Adjudicaciones Judiciales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Adjudicaciones Administrativas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Aprovechamientos Diversos De Tipo Corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 85 Fondos Distintos de Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 90 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 91 Transferencias y Asignaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Las recibidas por conceptos diversos a participaciones, aport | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 93 Subsidios y Subvenciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 95 Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 97 Transferencias del Fondo Mexicano del Petróleo para la Es | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Total | \$63,376,850.00 | \$91,859.85 | \$63,468,709.85 | \$30,980,756.66 | \$30,980,756.66 | \$0.00 | 48.81 % |

LIC.GERARDO JACOBO CUXIM ALFARO
PRESIDENTE MUNICIPAL

C. ANA CRISTINA AKÉ MARTÍN
SECRETARIA MUNICIPAL

C. DALIA MARGARITA CASTILLO MOO
SINDICA MUNICIPAL

C. TANIA MARICRUZ VELÁZQUEZ KÚ
TESORERA MUNICIPAL