



MUNICIPIO DE SOTUTA
ESTADO DE YUCATAN
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01/ene./2026 Al 31/mar./2026
 (Cifras en Pesos)

Fecha y | 28/may./2026
 hora de Impresión | 11:13 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|--|-----------------|------------------------------|-----------------|----------------|----------------|-----------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Municipio | | | | | | |
| Cabildo | \$904,214.88 | \$0.00 | \$904,214.88 | \$209,112.84 | \$209,112.84 | \$695,102.04 |
| Presidencia | \$2,739,556.56 | \$0.00 | \$2,739,556.56 | \$478,211.48 | \$478,211.48 | \$2,261,345.08 |
| Secretaría del Ayuntamiento | \$227,032.88 | \$0.00 | \$227,032.88 | \$53,928.66 | \$53,928.66 | \$173,104.22 |
| Oficialía Mayor | \$227,032.88 | \$0.00 | \$227,032.88 | \$47,483.79 | \$47,483.79 | \$179,549.09 |
| Seguridad Pública y Tránsito | \$4,645,212.16 | \$0.00 | \$4,645,212.16 | \$1,431,561.11 | \$1,426,906.22 | \$3,213,651.05 |
| Finanzas y Tesorería | \$7,442,306.80 | \$0.00 | \$7,442,306.80 | \$947,738.50 | \$947,738.50 | \$6,494,568.30 |
| Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$26,450,550.24 | \$0.00 | \$26,450,550.24 | \$90,567.00 | \$90,567.00 | \$26,359,983.24 |
| Protección Civil | \$228,750.00 | \$0.00 | \$228,750.00 | \$55,050.00 | \$55,050.00 | \$173,700.00 |
| Educación, Cultura y Deporte | \$2,125,436.40 | \$0.00 | \$2,125,436.40 | \$513,135.17 | \$513,135.17 | \$1,612,301.23 |
| Salud y Bienestar Social | \$3,822,230.48 | \$0.00 | \$3,822,230.48 | \$751,214.13 | \$751,214.13 | \$3,071,016.35 |
| Jurídico | \$315,616.48 | \$0.00 | \$315,616.48 | \$68,464.87 | \$68,464.87 | \$247,151.61 |
| DIF Municipal | \$717,500.00 | \$0.00 | \$717,500.00 | \$119,399.52 | \$119,399.52 | \$598,100.48 |
| Protocolo y Logística | \$751,032.48 | \$0.00 | \$751,032.48 | \$170,202.89 | \$170,202.89 | \$580,829.59 |
| Acceso a la Información | \$100,000.00 | \$0.00 | \$100,000.00 | \$20,000.00 | \$20,000.00 | \$80,000.00 |
| Agua Potable, Drenaje y Alcantarillado | \$357,500.00 | \$0.00 | \$357,500.00 | \$49,736.57 | \$49,736.57 | \$307,763.43 |



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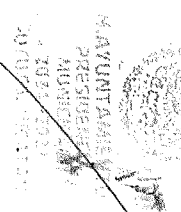
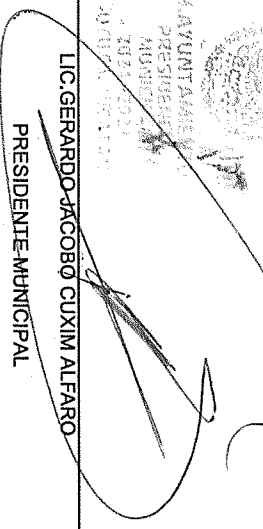

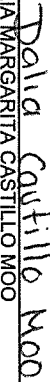



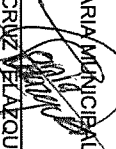
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| Juntas y Comisarias | \$1,697,500.00 | \$0.00 | \$1,697,500.00 | \$400,200.00 | \$400,200.00 | \$1,297,300.00 | |
| Alumbrado Publico | \$5,493,435.88 | \$0.00 | \$5,493,435.88 | \$834,510.06 | \$834,510.06 | \$4,658,925.82 | |
| Aseo Urbano | \$890,000.00 | \$0.00 | \$890,000.00 | \$128,558.35 | \$128,558.35 | \$761,441.65 | |
| Calles, Parques y Jardines | \$932,656.64 | \$0.00 | \$932,656.64 | \$224,005.52 | \$224,005.52 | \$708,651.12 | |
| Panteones | \$97,500.00 | \$0.00 | \$97,500.00 | \$23,400.00 | \$23,400.00 | \$74,100.00 | |
| DIRECCIONES | \$1,265,060.24 | \$0.00 | \$1,265,060.24 | \$292,765.50 | \$292,765.50 | \$972,294.74 | |
| CHOFERES | \$375,000.00 | \$0.00 | \$375,000.00 | \$114,550.00 | \$114,550.00 | \$260,450.00 | |
| Municipio | \$61,805,125.00 | \$0.00 | \$61,805,125.00 | \$7,023,795.96 | \$7,019,141.07 | \$54,781,329.04 | |
| Total del Egreso | \$61,805,125.00 | \$0.00 | \$61,805,125.00 | \$7,023,795.96 | \$7,019,141.07 | \$54,781,329.04 | |



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|   LIC. GERARDO JACOBO CUXIM ALFARO PRESIDENTE MUNICIPAL | | | | | | |
|   Dalila Castillo Moo SINDICA MUNICIPAL | | | | | | |
|   Ana Cristina Ake Martin SECRETARIA MUNICIPAL | | | | | | |
|   Tania Maricruz Velazquez Ku TESORERA MUNICIPAL | | | | | | |